

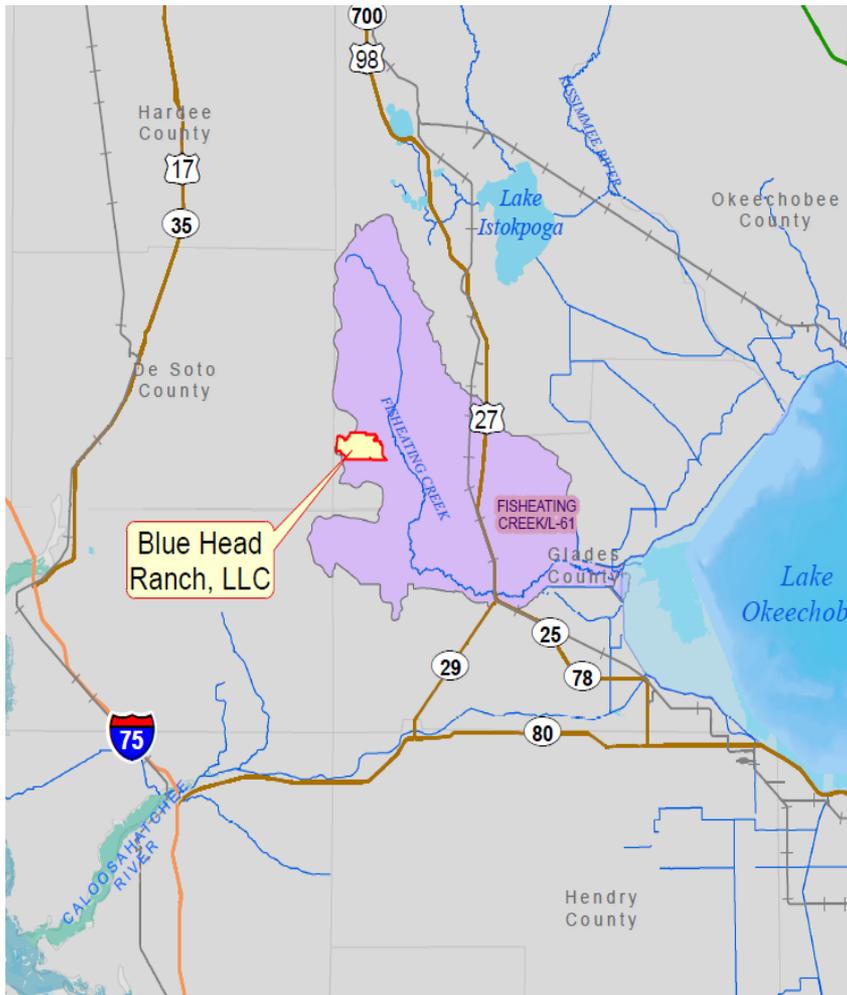
Dispersed Water Management Update



**Temperince Morgan, Director
Office of Everglades Policy and Coordination
South Florida Water Management District
October 10, 2013**

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NE-PES2 Contract



- Contract negotiations with Blue Head Ranch (1st ranked respondent) complete
- Statement of work and budget finalized:
 - 5,020 acres of pasture land
 - Retention: 3,462 ac-ft/yr
 - Five Year Cost⁽¹⁾ : \$1,638,550
 - Eleven Year Cost⁽²⁾ : \$3,805,750
 - Cost Per Ac-Ft: \$111 (NE-PES 1 average cost is \$163 ac-ft)

Notes: (1) Funded
(2) Unfunded

NE-PES2 Contract

<u>Task</u>	<u>One Time Cost</u>
Design	\$60,750
Construction	\$118,000
Monitoring Equipment	\$15,000
Total	\$193,750

<u>Task</u>	<u>Annual Costs</u>
O&M	\$15,000
Service Payment	\$346,200
Total	\$361,200



Discussion

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Resolution No. 2013 - 1013

A Resolution of the Governing Board of the South Florida Water Management District authorizing an eleven-year contract with Blue Head Ranch, LLC. for a Dispersed Water Management Program Northern Everglades Payment for Environmental Services Project for the purpose of providing water retention services on ranchlands in the Lake Okeechobee Watershed in an amount not to exceed \$3,805,750, of which \$193,750 is budgeted in FY14 and the remaining is subject to Governing Board approval of the FY15-FY24 budgets; providing an effective date. (Contract No. 4600002877)