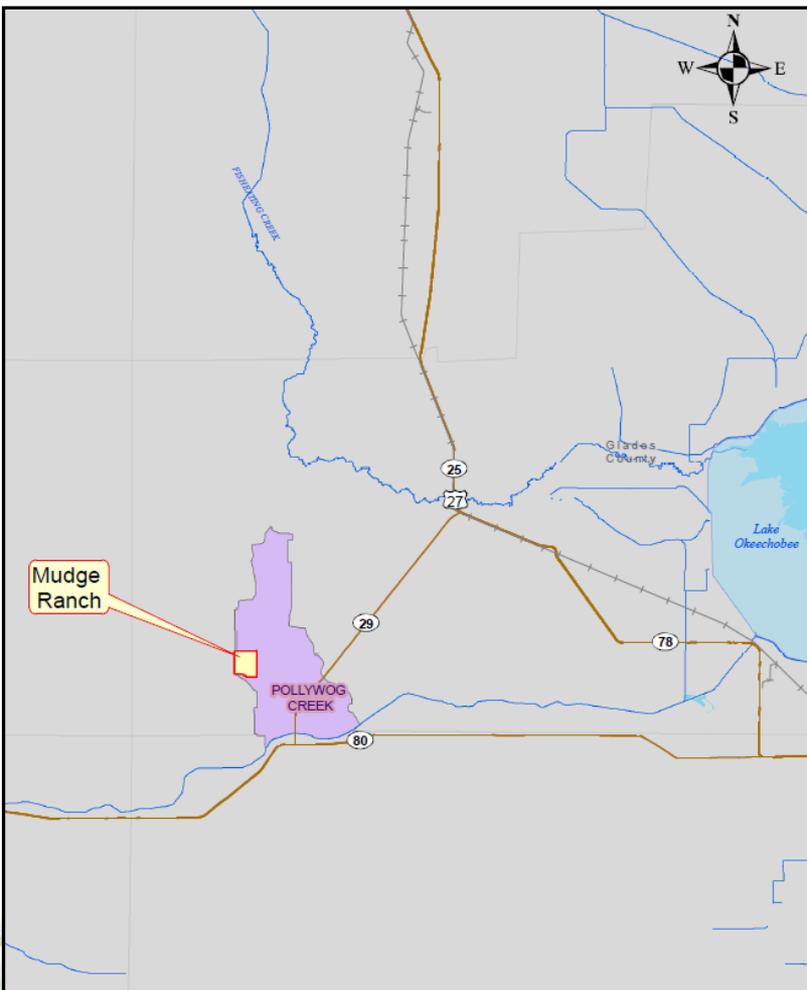


Dispersed Water Management NE-PES 2 Contract - Mudge Ranch

**Governing Board Meeting
December 12, 2013**

**Beth Lewis, State Policy Chief
Office of Everglades Policy and Coordination**

NE-PES 2 Contract - Mudge Ranch



- Contract negotiations with Tim Mudge d/b/a/ Mudge Ranch complete
- Statement of work and budget finalized:
 - 304 acres of pasture land
 - Retention: 396 ac-ft/yr
 - Five Year Cost: \$207,200
 - Eleven Year Cost: \$492,200
 - \$285,000 unfunded starting in FY19 to FY24
 - Cost Per Ac-Ft: \$125 (NE-PES 1 average cost is \$163 ac-ft)

NE-PES 2 Contract - Mudge Ranch

| <u>Task</u> | <u>One Time Cost</u> |
|-----------------------------------|----------------------|
| Design, Permitting & Construction | \$17,200 |

| <u>Task</u> | <u>Annual Costs</u> |
|-----------------|---------------------|
| O&M | \$7,900 |
| Service Payment | \$39,600 |
| Total | \$47,500 |



DISCUSSION



Resolution No. 2013 - 1211

A Resolution of the Governing Board of the South Florida Water Management District authorizing an eleven-year contract with Tim Mudge d/b/a/ Mudge Ranch for a Dispersed Water Management Program Northern Everglades Payment for Environmental Services Project for the purpose of providing water retention services on ranchlands in the Caloosahatchee River Watershed in an amount not to exceed \$492,200, of which \$17,200 is budgeted in FY14 and the remaining is subject to Governing Board approval of the FY15-FY24 budgets; providing an effective date. (Contract No. 4600002878)

