

FY 15 Budget Update

Item 40

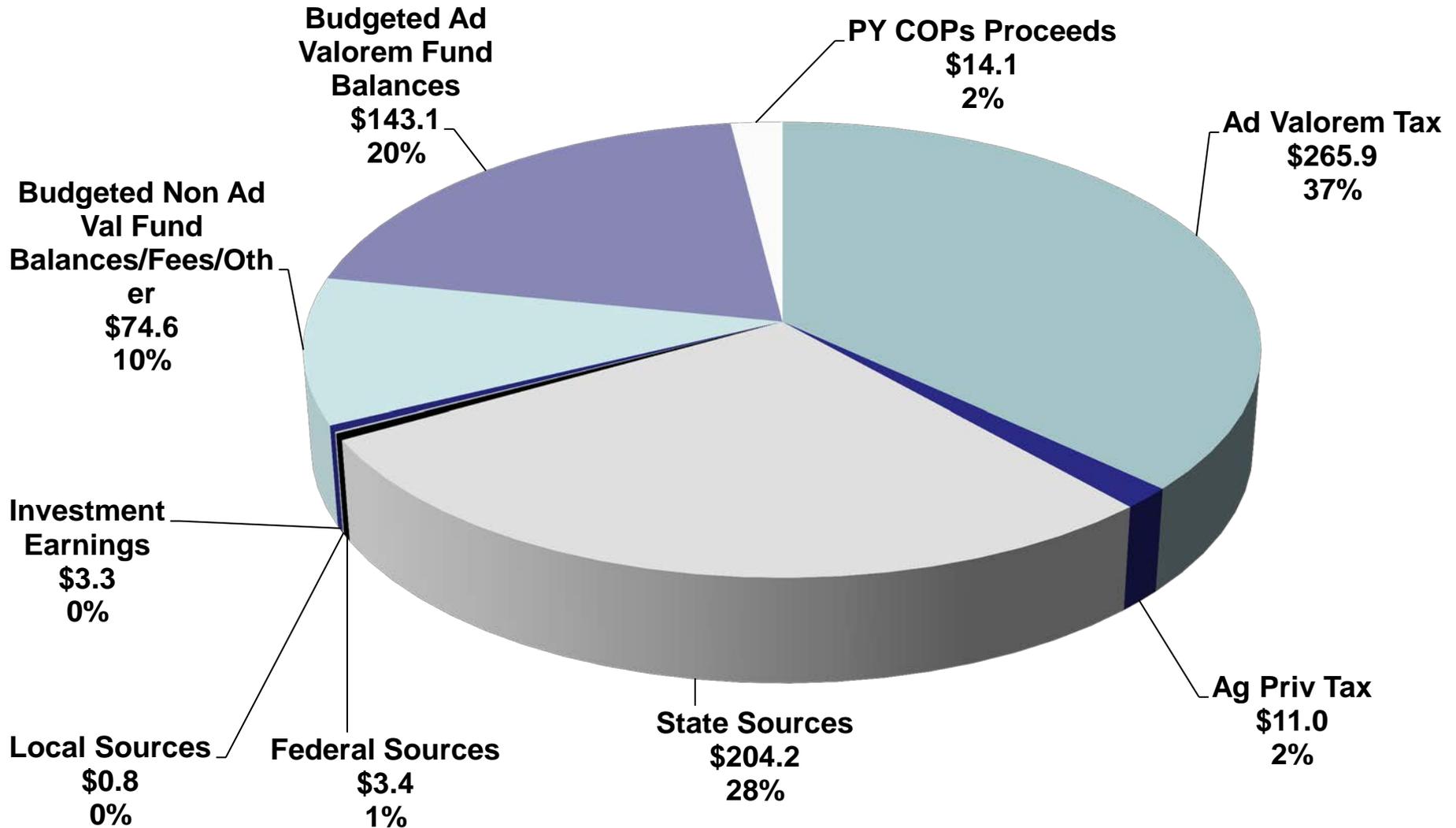
September 11, 2014

FY15 Tentative Budget Recap

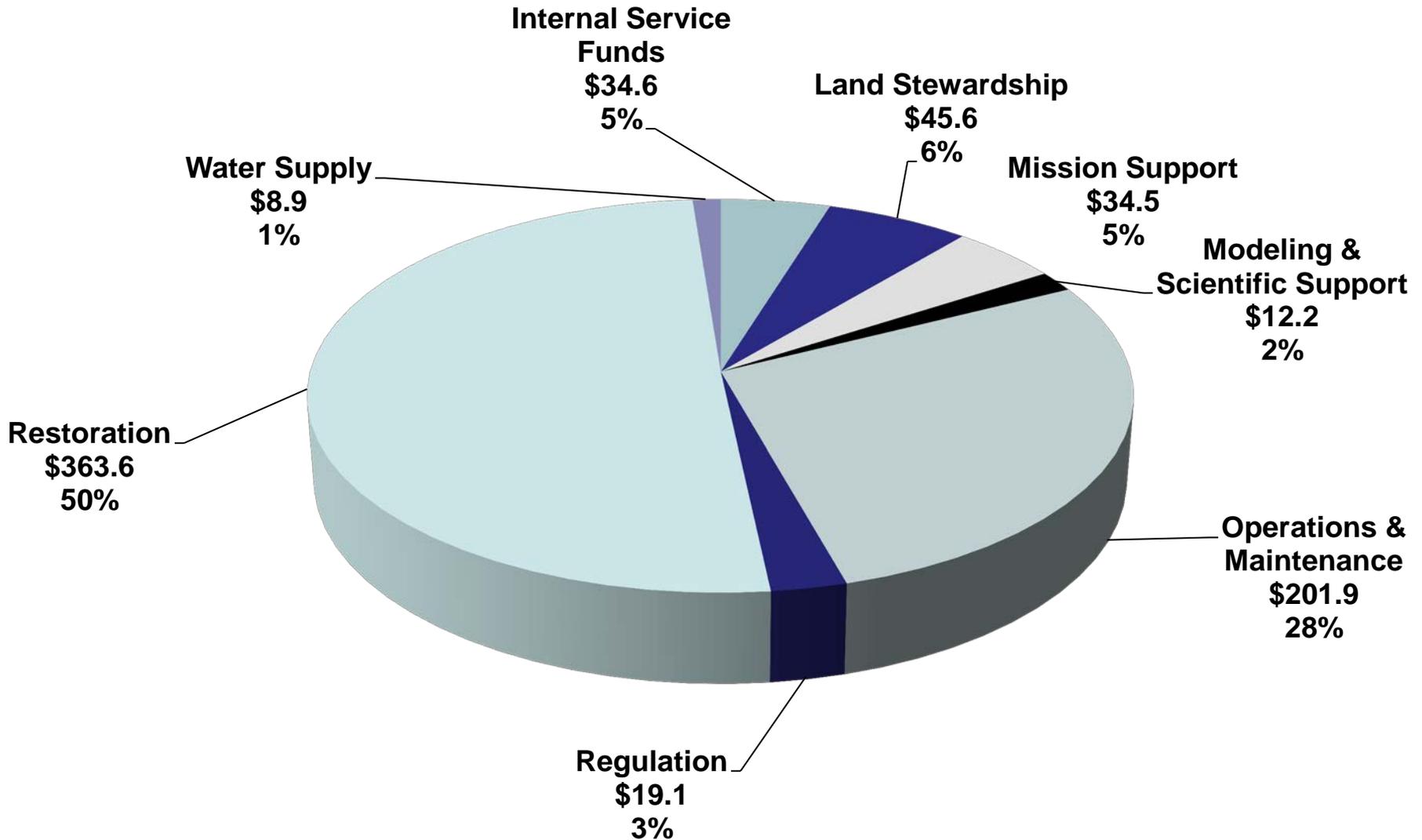
August 1 Budget Submission	724.3
Adjustments:	
State Appropriations	-4.2
Other	0.3
Total September Tentative	720.4

FY15 Tentative Budget \$720,392,791

FY15 Tentative Budget Revenues \$720,392,791



FY15 Tentative Budget Expenditures \$720,392,791



Rolled Back Millage Rates for Approval

Millage Rate	FY14 Adopted	FY15 Rolled Back	Governing Board Approved July	% Change from Rolled Back	Change from FY14 Adopted
District-wide	0.1685	0.1577	0.1577	0.00%	-0.0108
Okeechobee Basin	0.1838	0.1717	0.1717	0.00%	-0.0121
Everglades Construction Project	0.0587	0.0548	0.0548	0.00%	-0.0039
Total Okeechobee Basin	0.4110	0.3842	0.3842	N/A	-0.0268

District-wide	0.1685	0.1577	0.1577	0.00%	-0.0108
Big Cypress Basin	0.1593	0.1520	0.1520	0.00%	-0.0073
Total Big Cypress Basin	0.3278	0.3097	0.3097	N/A	-0.0181

Next Steps

- **September 11 - Tentative Millage & Budget Adoption Public Hearing**
- **Governor and Legislature Complete Review**
- **September 23 – Final Millage & Budget Adoption Public Hearing**