



Everglades Restoration Project Prioritization Part 3

Governing Board Meeting – May 15, 2014

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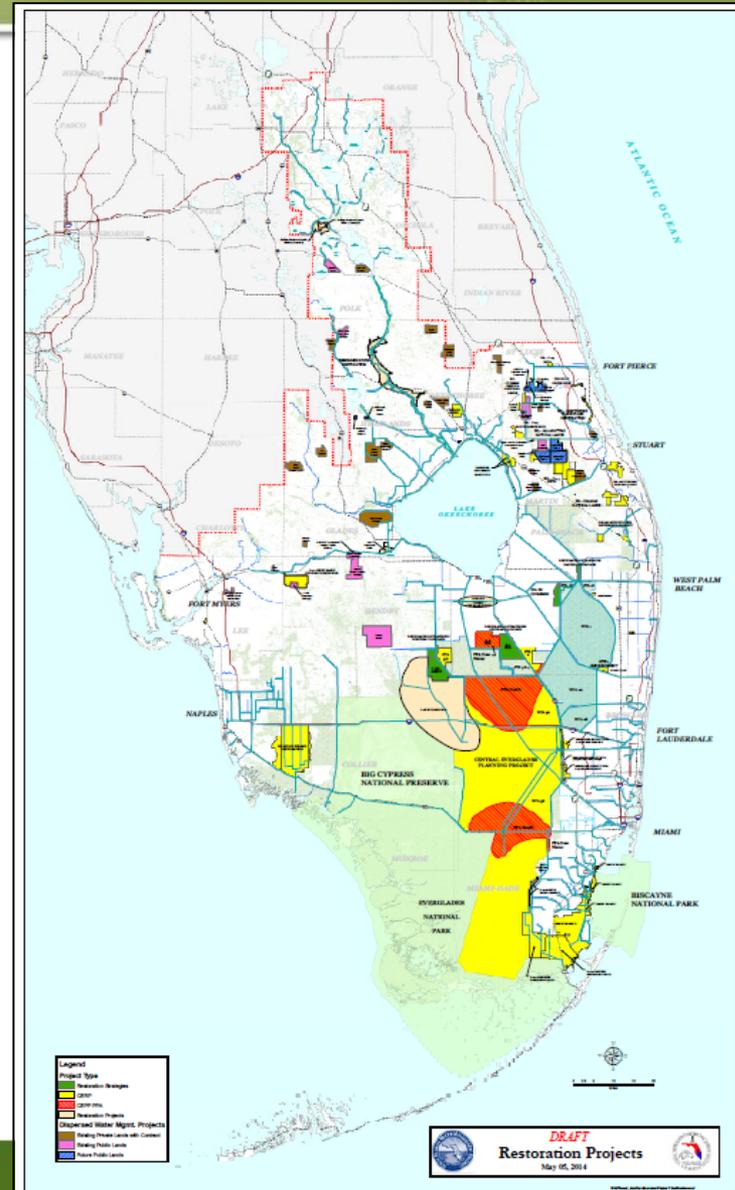
Restoration Projects Prioritization

- Part 1 - Overview of Federal Restoration Projects
 - Pre-CERP Foundation Projects
 - CERP
- Part 2 - Overview of State Restoration Projects
 - Restoration Strategies
 - Northern Everglades
- Part 3 - Discussion of obligations and priorities

Tools Were Developed to be a Current and Future Resource

- Project PowerPoints (Nov. 2013 – Jan. 2014)
- Project Summary Table
- Project Map
- Yellow Book Crosswalk

Yellow Book Description	Yellow Book Component Code	Yellow Book Component Name	Current CERP Name	Status	SFWM is the Local Sponsor
North of Lake Okeechobee Storage Reservoir	A	North of Lake Okeechobee Storage Reservoir	Lake Okeechobee Watershed Project	Requires Additional Planning	X
Water Conservation Area 3 Decomartmentalization and Sheetflow Enhancement	AA	Additional S-345 Structures	Central Everglades Planning Project South	Planning Underway	X
	QQ	Decomartmentalization of Water Conservation Area 3	Decomp Physical Model	Construction Complete	X
	SS	Reroute Miami Dade County Water Supply Deliveries	Central Everglades Planning Project - North, South, New Water	Planning Underway	X
Lower East Coast Utility Water Conservation	AAA	Lower East Coast Water Conservation	Lower East Coast Utility Water Conservation	Ongoing (Completed outside of CERP)	X
C-44 Basin Storage Reservoir	B	St. Lucie C-44 Basin Reservoir	Indian River Lagoon South Phase 1 Project: C-44 Basin Storage Reservoir & STA	Under Construction	X
Dade-Broward Levee/ Pennsocco Wetlands	BB	Dade Broward Levee/Pennsocco Wetlands	Dade Broward Levee Improvement	Requires Additional Planning	X
South Miami-Dade County Reuse	BBB	South Miami-Dade County Reuse	South Miami-Dade County Reuse	Requires Additional Planning	



Tools Were Developed to be a Current and Future Resource

Criteria for Ranking

A

- Completion of project is Court Ordered
- Cooperative Agreements signed
- Project is Congressionally authorized
- Construction is underway (some have construction substantially completed)
- Land acquisition is complete or substantially complete
- Critical to CERP Cost-Share Balance
- Project will provide significant restoration benefits
- Project helps to achieve EFA or NEEPP goals

B

- Construction has not been initiated
- For most – no Cooperative Agreement
- Land acquisition is complete or substantially complete
- Critical to CERP Cost-share balance
- Congressionally authorized, or expected to be authorized in 2014
- Contributes to meeting EFA or NEEPP Goals
- Planning completed or underway.

C

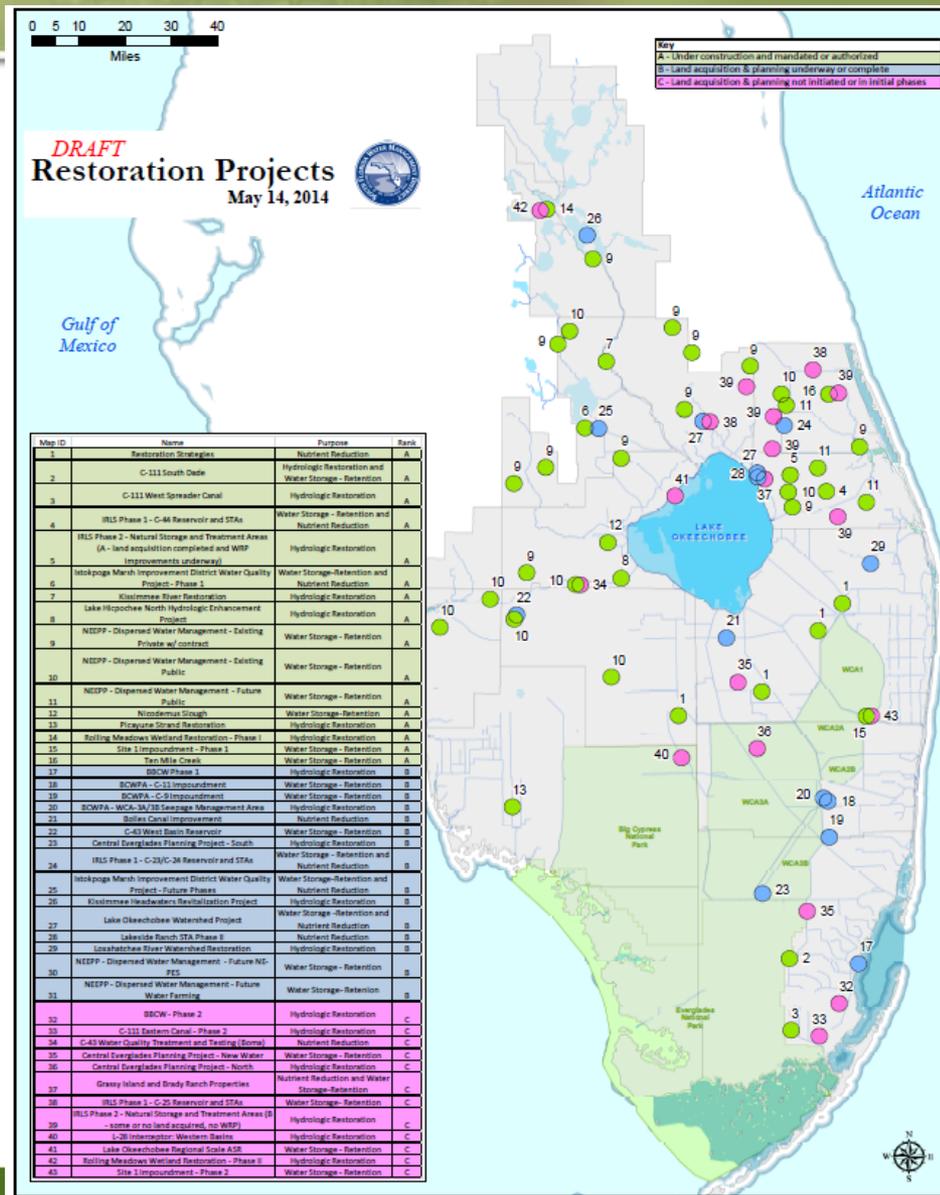
- In most cases, no Cooperative Agreement
- Construction has not been initiated
- In most cases, project is not authorized
- Land has not been acquired
- Design has not been initiated
- Planning is not complete

Project Name	Category	Reasoning
Restoration Strategies	A - Mandated	Court ordered; construction underway; predecessor to CEPP; contributes to EFA goals
C-111 South Dade	A	Land acquisition over 99% complete; construction >80% complete; critical to achieving benefits of ModWaters; need to complete for major benefits; critical foundation project for CERP
C-111 West Spreader Canal	A	Construction substantially complete; in current proposed WRDA; land acquisition substantially complete; critical to cost share
IRLS Phase 1 - C-44 Reservoir and STAs	A	100% of lands acquired; construction underway; critical to cost share; contributes to NEEPP goals; predecessor to CEPP; significant local contribution
IRLS Phase 2 - Natural Storage and Treatment Areas (A - land acquisition completed and WRP improvements underway)	A	100% land acquired; authorized and has a cooperative agreement; construction underway; contributes to NEEPP goals
Istokpoga Marsh Improvement District Water Quality Project - Phase 1	A	Partnership agreement in place; lands acquired; design substantially complete; contributes to NEEPP goals

WRAC Members Have Had Multiple Opportunities for Input

- Project information was updated based on input
 - CEPP and Kissimmee River Restoration were broken into multiple projects
 - Restoration Strategies labeled as Mandated
- Requested map and Yellow Book crosswalk
- Appreciated the materials and thought they were helpful
- Tribes emphasized Western Everglades Basins/ L-28 Interceptor
- Water supply and flood protection projects
- Consider impacts to South Dade agriculture
- Public-Private partnerships

Output of the Prioritization Effort





DISCUSSION