

***South Florida Environmental Report,  
Volume II – Chapter 6A:***

***Florida Forever Work Plan  
2012 Annual Update***



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**Item #60**



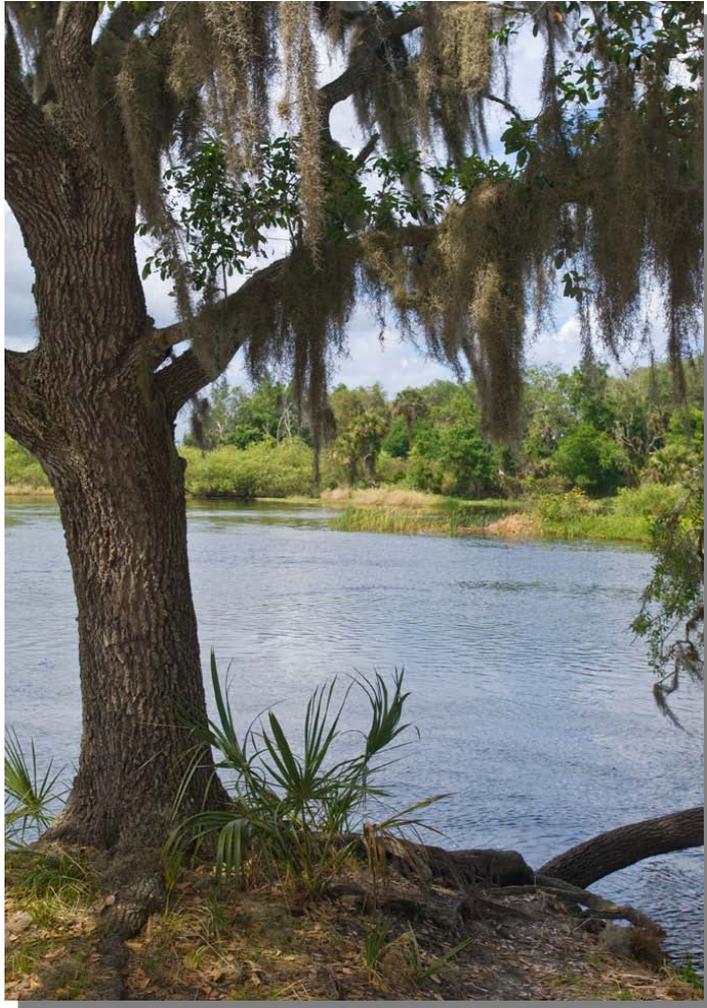
# Florida Forever Work Plan 2012 Annual Update

The District is required to file a yearly update of the Florida Forever Work Plan

- The update summarizes:
  - Changes/Additions since the last update
  - Acquisitions that occurred in FY11
  - Projected expenditures over the next five-year period (FY2012 through FY2016)



# Florida Forever Work Plan 2012 Annual Update



- **58 eligible projects identified in this update**
- **Additions to the lists of eligible projects:**
  - Caloosahatchee Basin Storage and Treatment
  - Lemkin Creek
  - Spanish Creek/Four Corners



# Florida Forever Work Plan

## 2012 Annual Update

- **Acquisitions:**
- 30,794 acres of land acquired in FY2011
  - 28,112 acres acquired through purchase, exchange, and off-site mitigation at a total cost of \$216.5 million
  - 2,682 acquired through donation
  - Major sources of FY2011 land acquisition funds: Florida Forever - \$17.8 million, SOETF - \$2 million, and District - \$196.5 million
- 243,167 acres (60%) of land acquired for CERP as of 9/30/2011



# Florida Forever Work Plan

## 2012 Annual Update

- **Total forecasted five-year expenditures - \$417.2 million**
  - \$250,000 for acquisition of Picayune Strand / Fakahatchee Strand Preserve parcels
  - \$416.9 million is designated for construction
    - includes \$163.7 million earmarked for water quality enhancement projects



# *Staff Recommendation For Action*

## PUBLIC HEARING



## *Staff Recommendation For Action*

A Resolution of the Governing Board of the South Florida Water Management District adopting the SFWMD Florida Forever Work Plan, 2012 Annual Update, contained in Chapter 6A, Volume II of the 2012 South Florida Environmental Report; providing an effective date.