

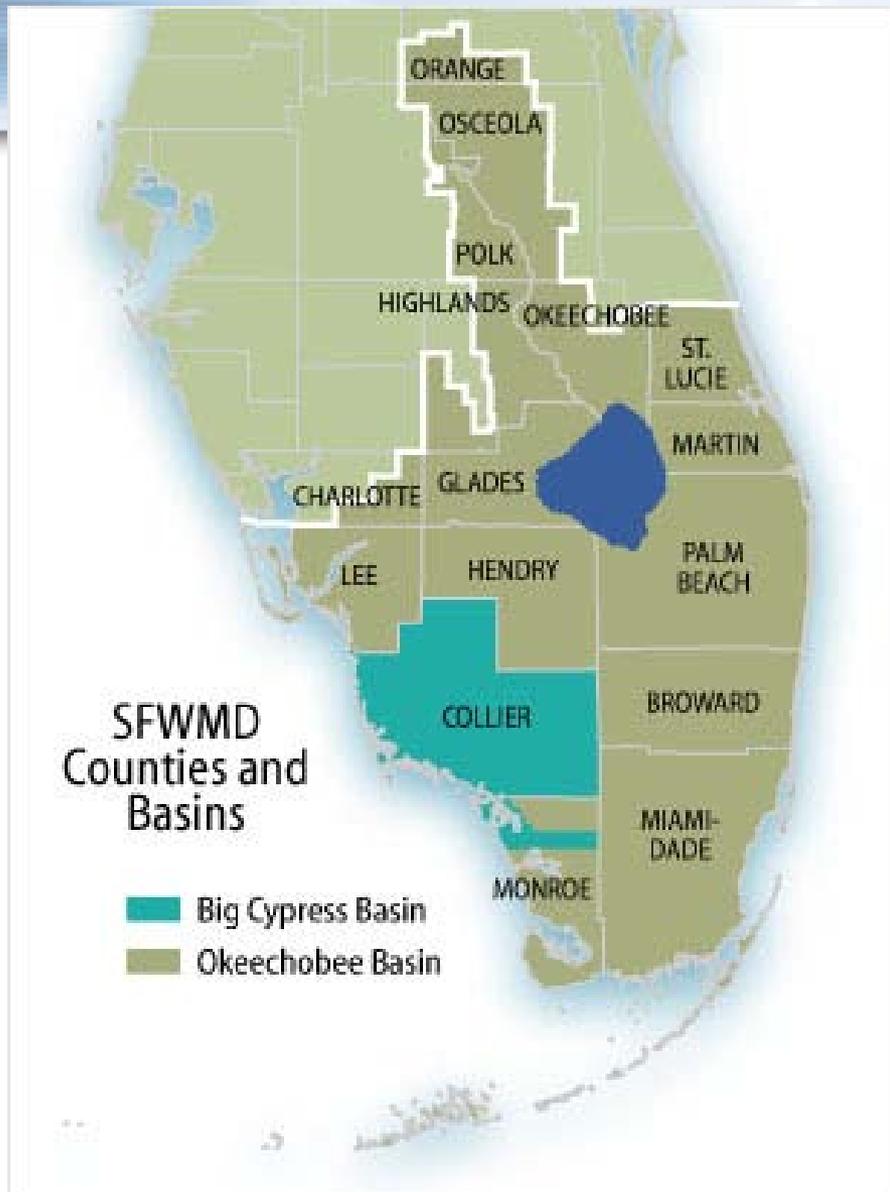
Big Cypress Basin Overview

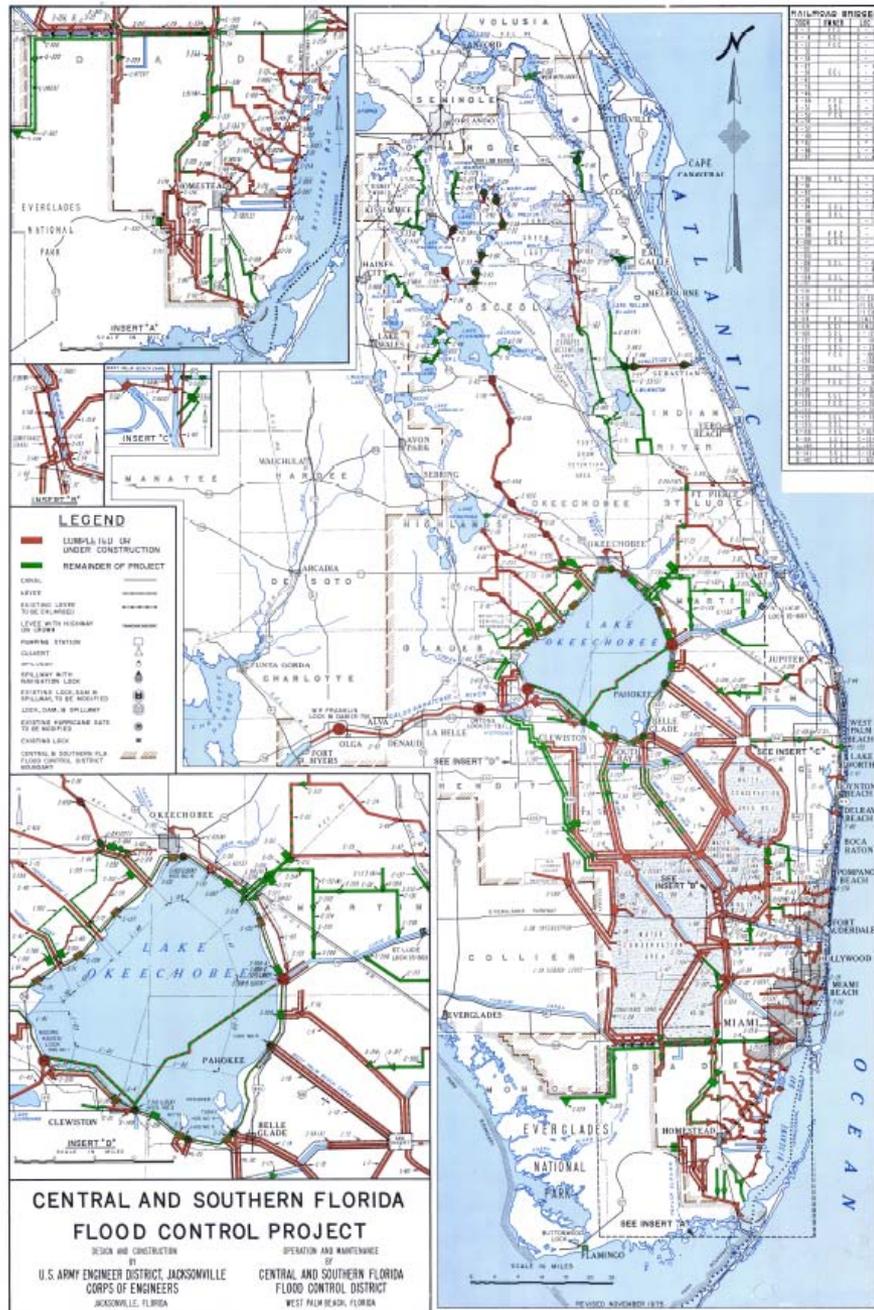
Dan DeLisi, Chief of Staff

Governing Board - April 11, 2013

SFWMD Basins

- Okeechobee
- Big Cypress





C&SF and BCB History

- Construction of the **Central & Southern Florida Project (C&SF System)** focused on Florida's lower east coast.
- At the time WMDs established, Collier County disconnected from SFWMD
- Only legislatively created Basin

Historic Function of Big Cypress Basin

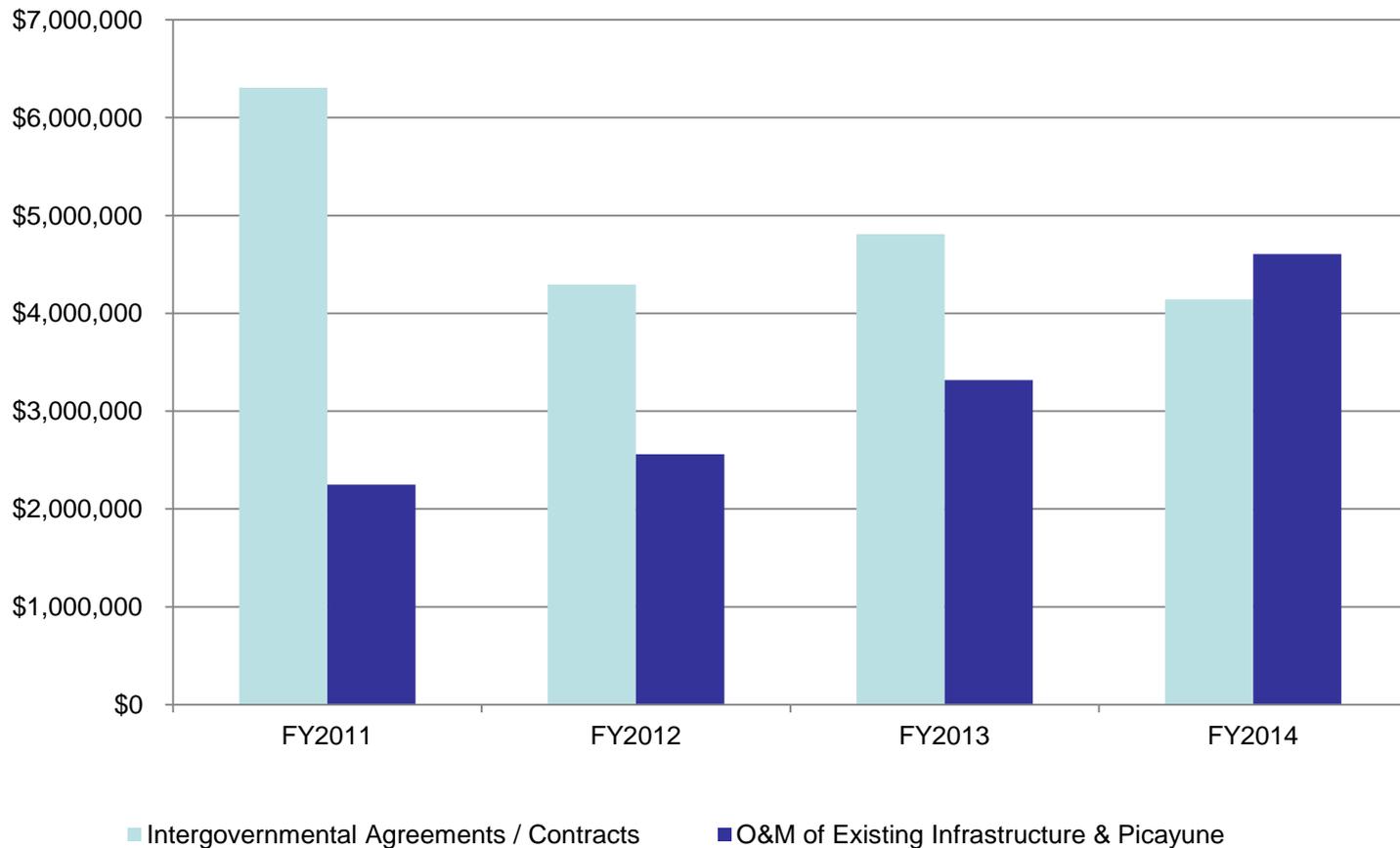
- Maintain local flood control system
- Fund local government projects
 - Utility grants
 - AWS
 - Water Quality
- Fund educational outreach

BCB Budget Comparison

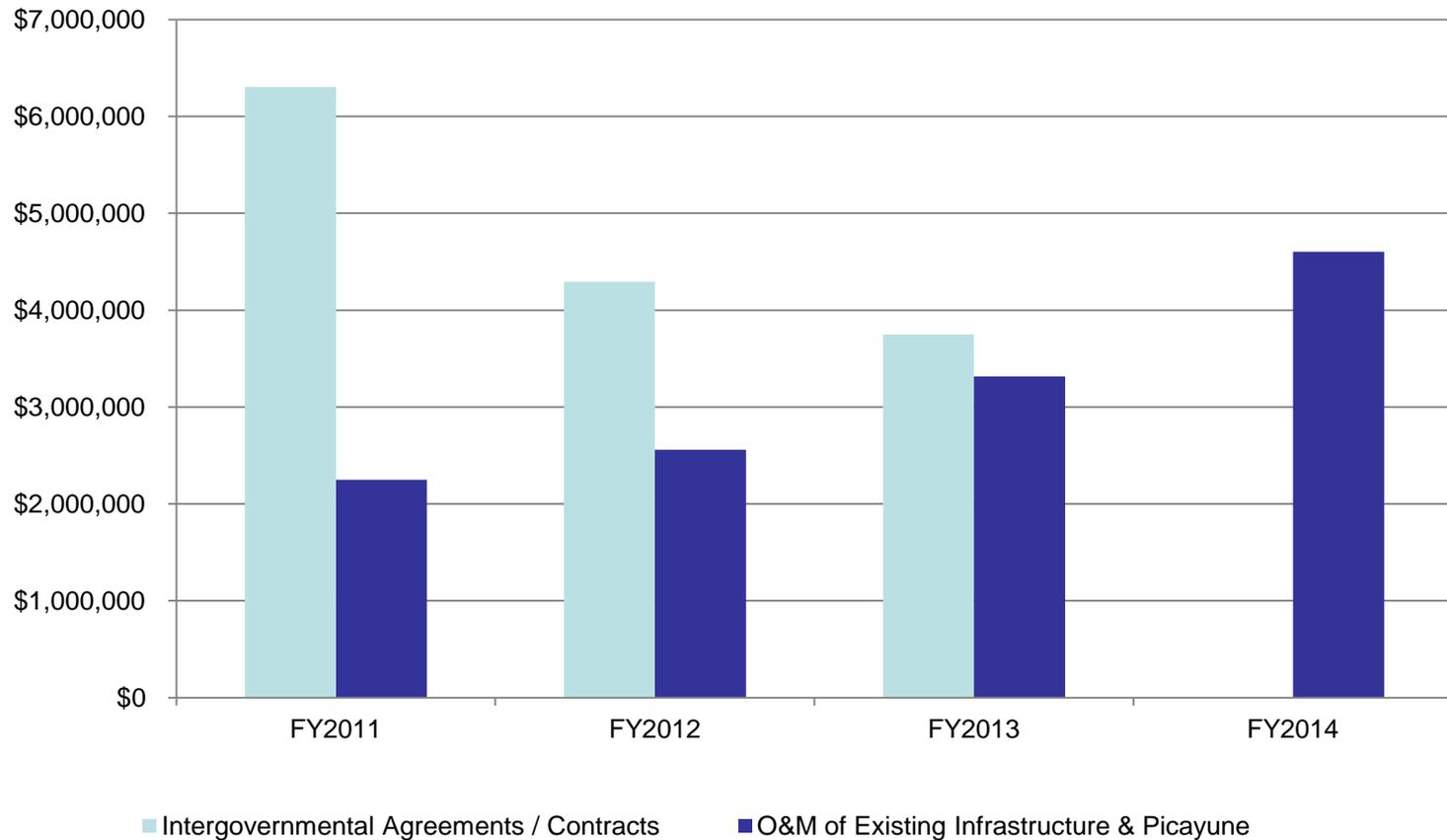
- Gross Revenue
 - ~\$9.3 million in FY 13
 - ~\$9.6 million in FY 14

	FY13	FY14
Flood Control O&M	\$2,292,328	\$2,337,320
Restoration O&M	\$1,023,926	\$2,267,602
Restoration Project & Scientific Support	\$587,168	\$642,493
BCB Service Center	\$302,077	\$299,321
Fees	\$385,845	\$389,912
Capital Projects & Support	\$1,002,157	\$4,896,039
Intergovernmental Agreements / Contractual	\$4,808,000	\$4,143,000
Contingency / Emergency Reserves	\$760,401	\$760,401
TOTAL	\$11,161,902	\$15,736,088

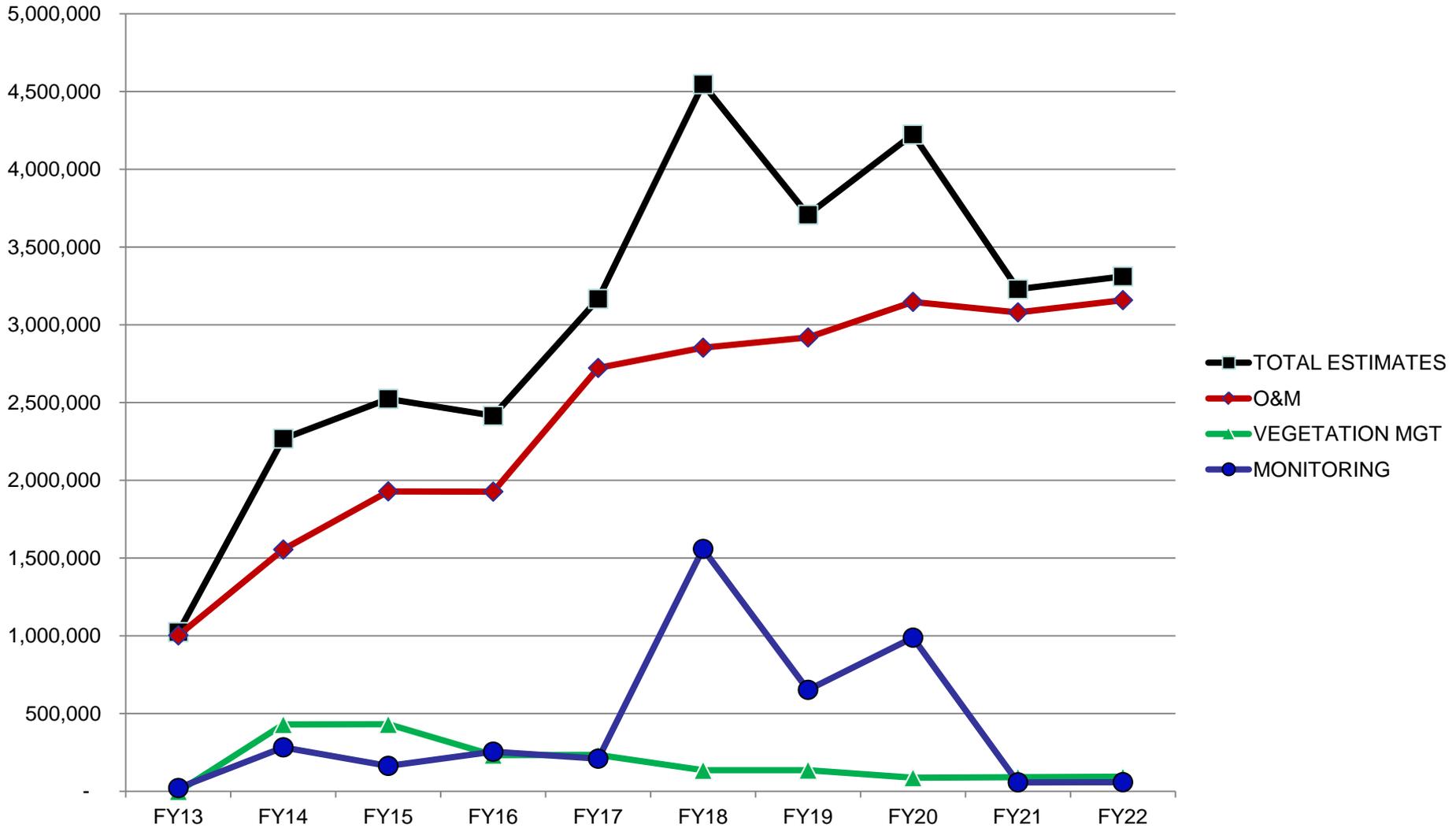
Budget Construction – Shifting of Mission



Budget Construction – Shifting of Mission



Future O&M Costs-Picayune



Questions?