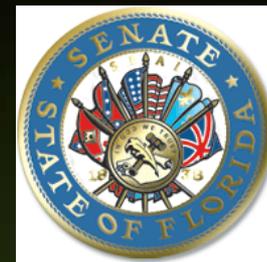




# FY2015 – Putting Legislative Funding to Work

Dan DeLisi, Chief of Staff



Governing Board  
October 9, 2014

# More than \$150M in New State Revenue



# State Budget – Approved by Governor

## Everglades Restoration

- Restoration Strategies
- CERP & Pre-CERP ..... \$102M

## Dispersed Water Storage

- Includes \$5M Reoccurring ..... \$13M

Sending Water South ..... \$2.8M

Alligator Alley Tolls ..... \$8.6M

Water Management Lands Trust Fund ..... \$6.9M

Florida Forever ..... \$20M

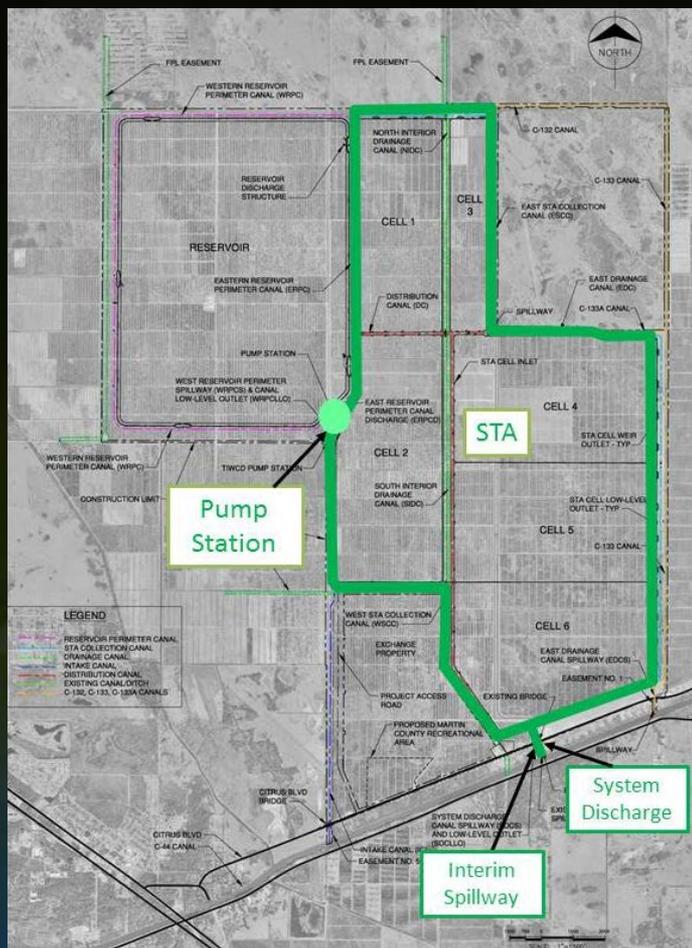
# State Funding Allocated to Other Agencies

Tamiami Trail (FDOT).....	\$90M
Water Quality Monitoring.....	\$4M
Issues Team(s).....	\$4.15M
Local Water Projects (FDEP/Local) .....	\$88M

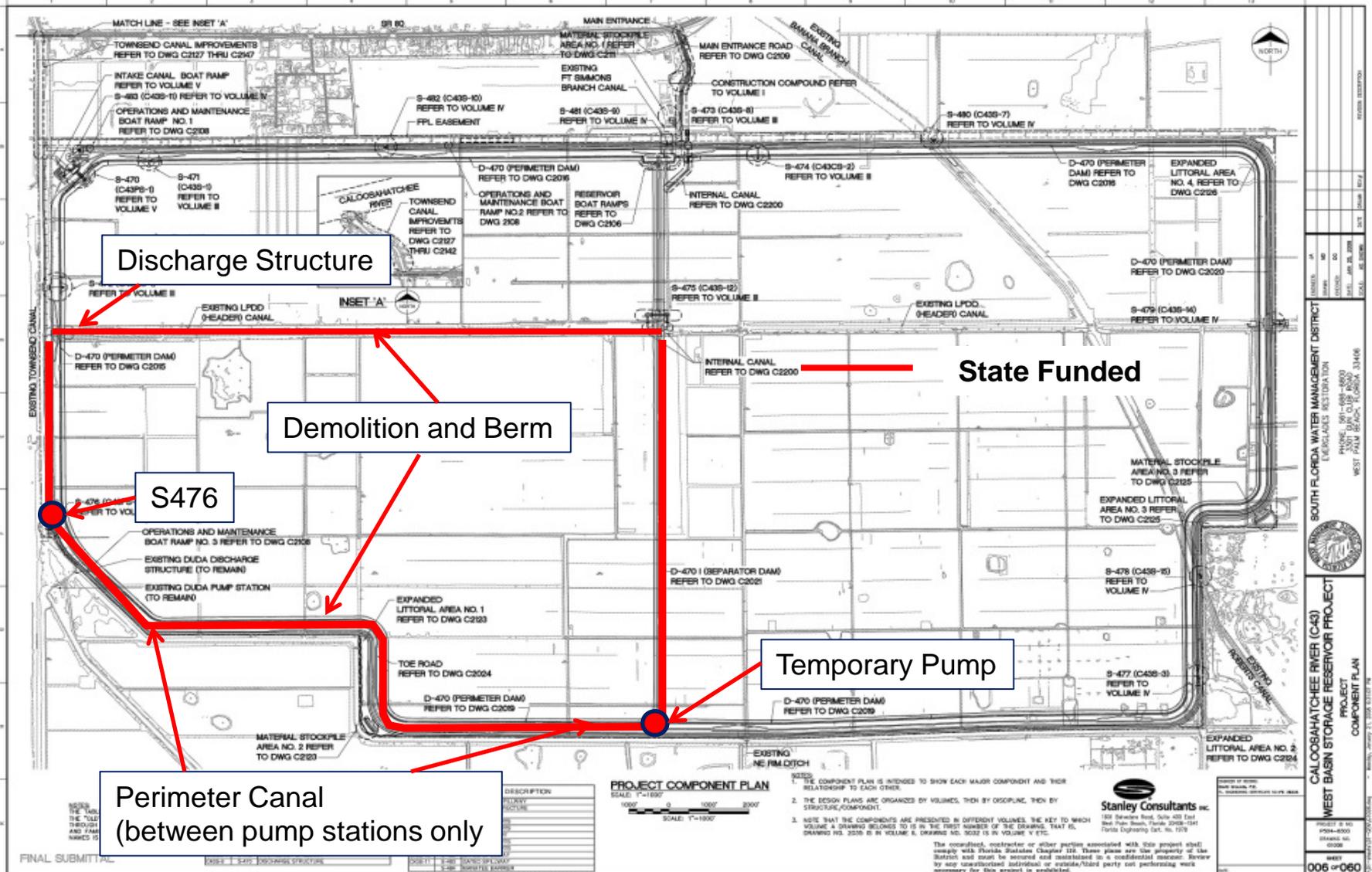
# Restoration Strategies - \$32M



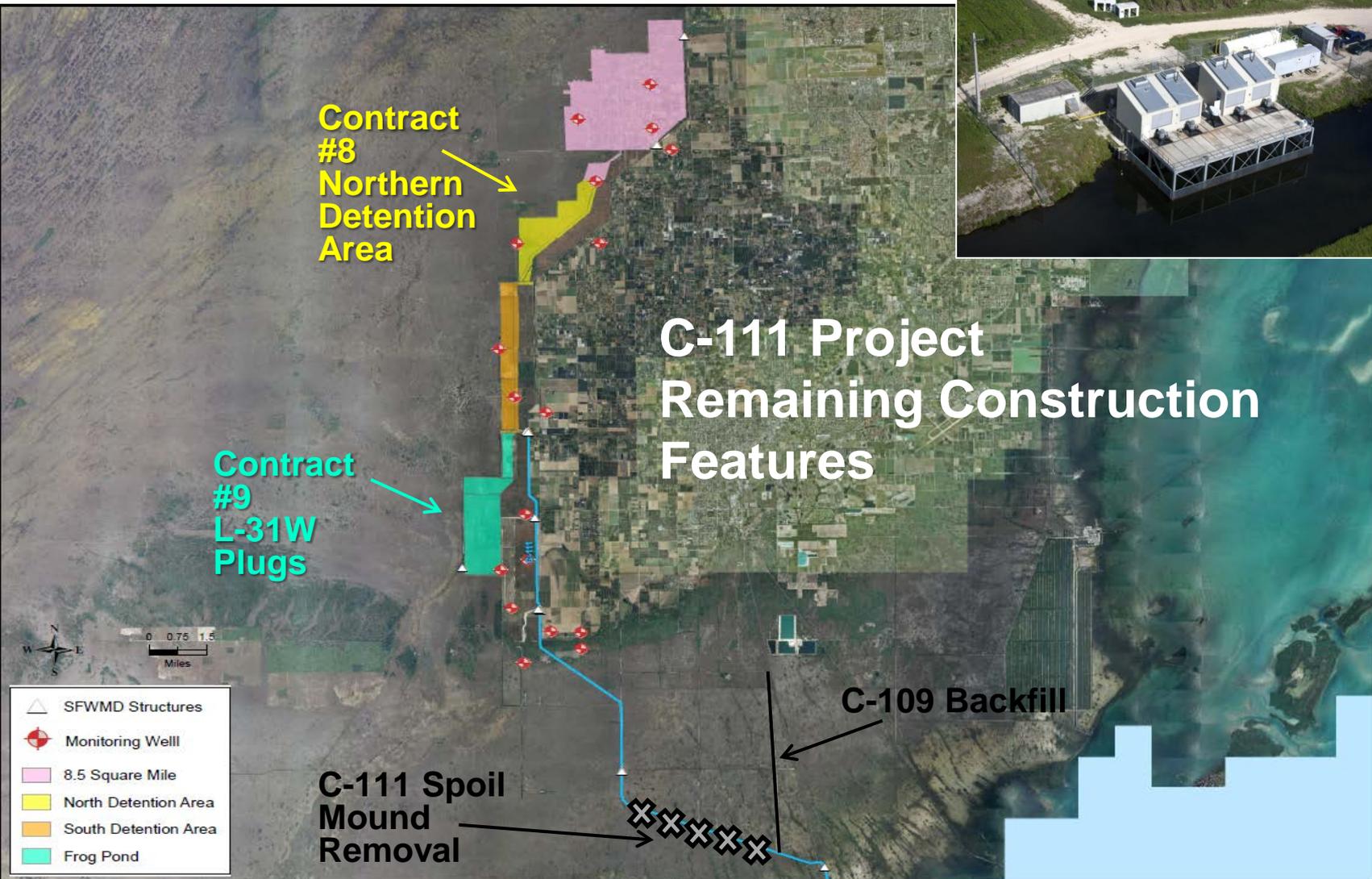
# C-44 Reservoir and STA - \$40M



# C-43 Reservoir Early Work - \$18M



# C-111 South Dade Construction - \$5M



# Picayune Strand Restoration - \$2M

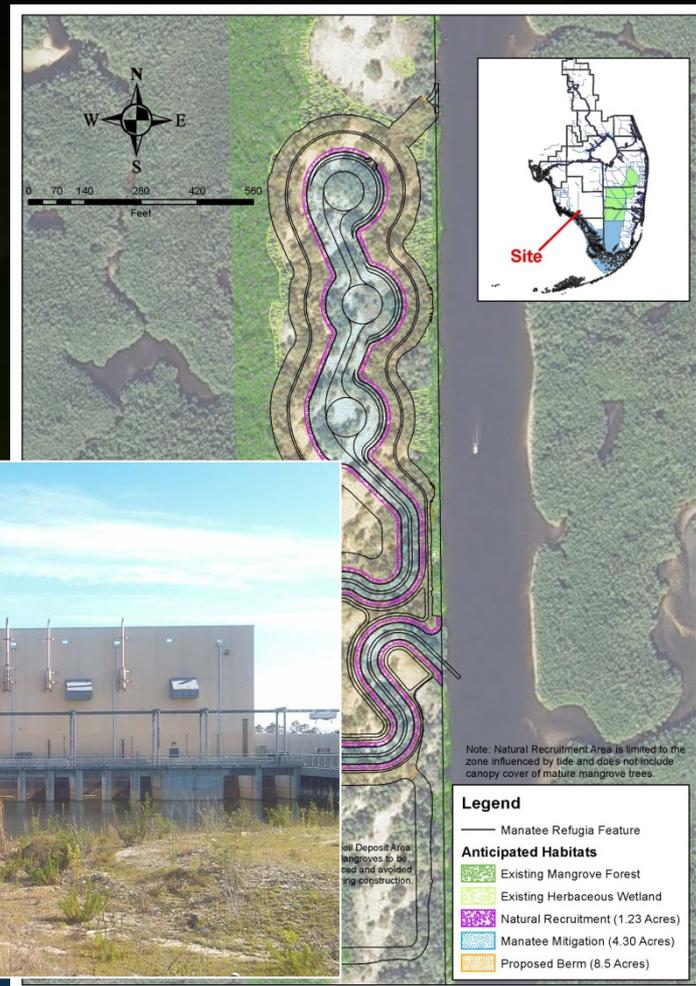
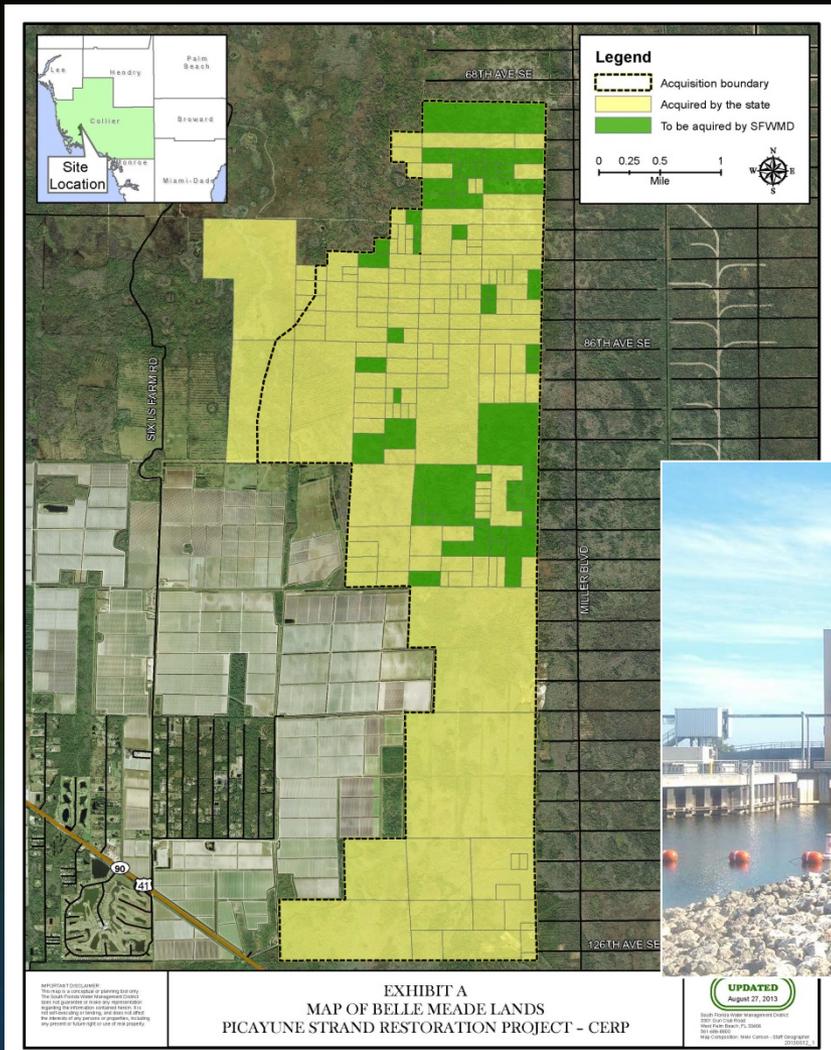


EXHIBIT A  
MAP OF BELLE MEADE LANDS  
PICAYUNE STRAND RESTORATION PROJECT - CERP

**UPDATED**  
August 27, 2013

South Florida Water Management District  
3301 Gray Club Road, West Palm Beach, Florida 33409  
Tel: 561-888-8800  
Fax: 561-888-8801  
Web: www.sfwmd.gov

**sfwmd.gov**

South Florida Water Management District  
State Policy and Coordination - Permit Acquisition Section  
3301 Gray Club Road, West Palm Beach, Florida 33409  
561-888-8800 - FL WATS 1-800-432-2045 - www.sfwmd.gov

Anticipated Wetland Areas Map  
Picayune Strand Restoration Project  
Manatee Mitigation  
Collier County, Florida

**UPDATED**  
18-Sep-2014  
Sheet 1 of 1

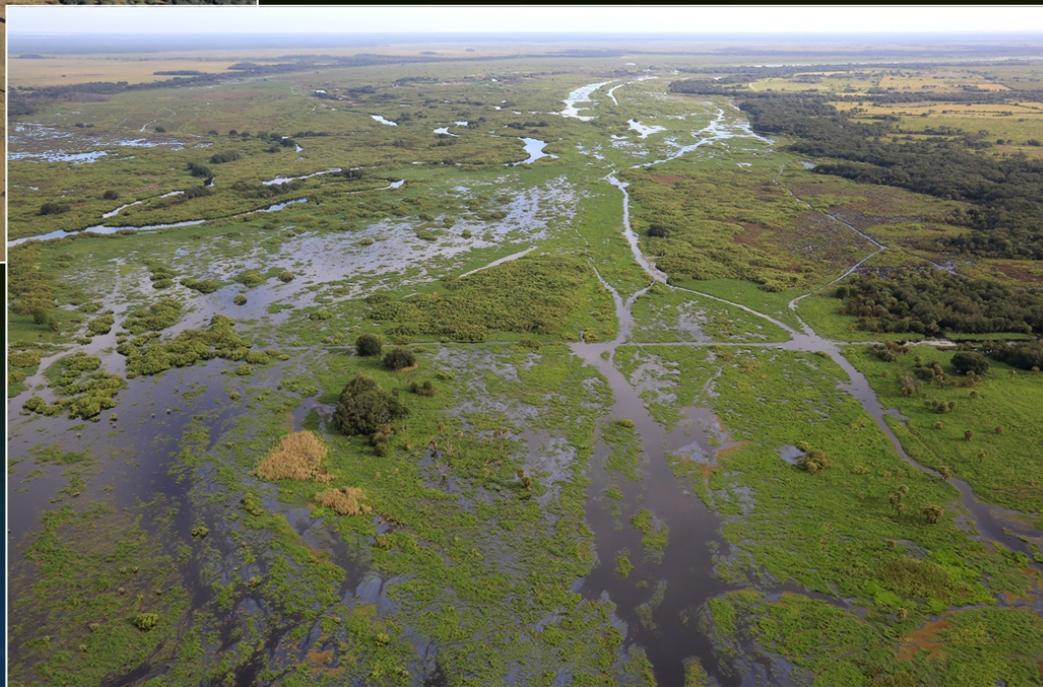
Project No. 100397

# Kissimmee River Restoration - \$5M

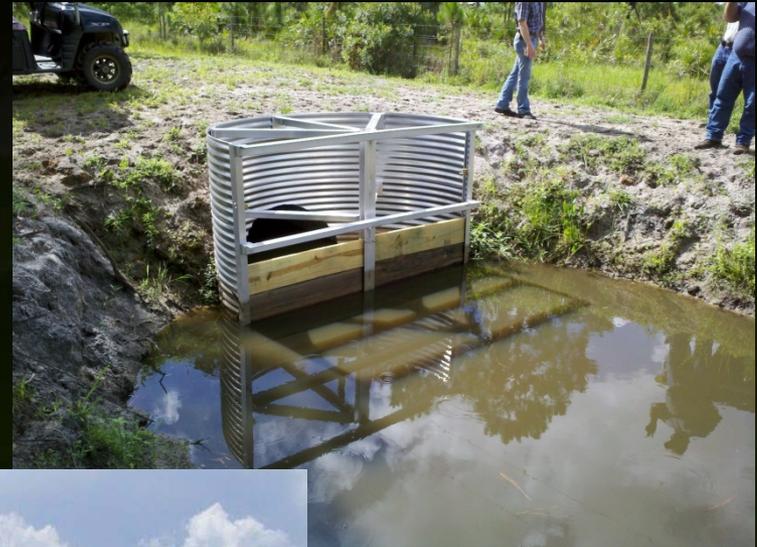


Pre-Restoration Construction

Post-Construction Changes



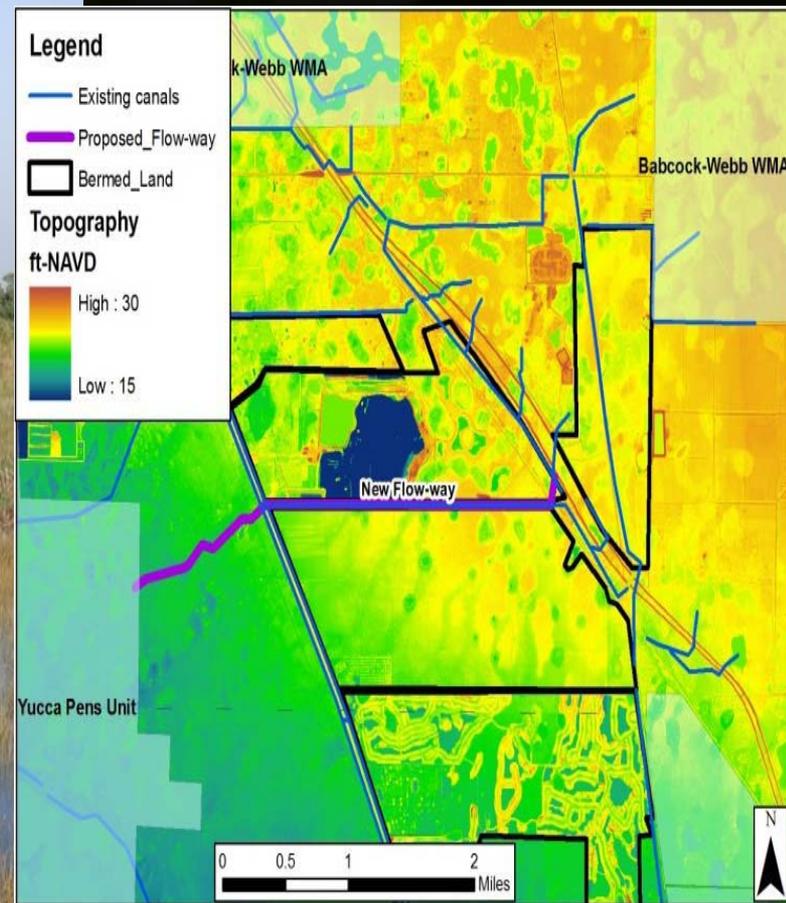
# Dispersed Water Management - \$13M



# Moving Water South - \$2.8M



# Land Acquisition to Restore and Preserve Natural Lands - \$20M



# Other Agency Work

# Tamiami Trail Bridging - \$90M



# St. Lucie River & IRL Issues Team - ~\$2 M

## 10 Local Projects funded:

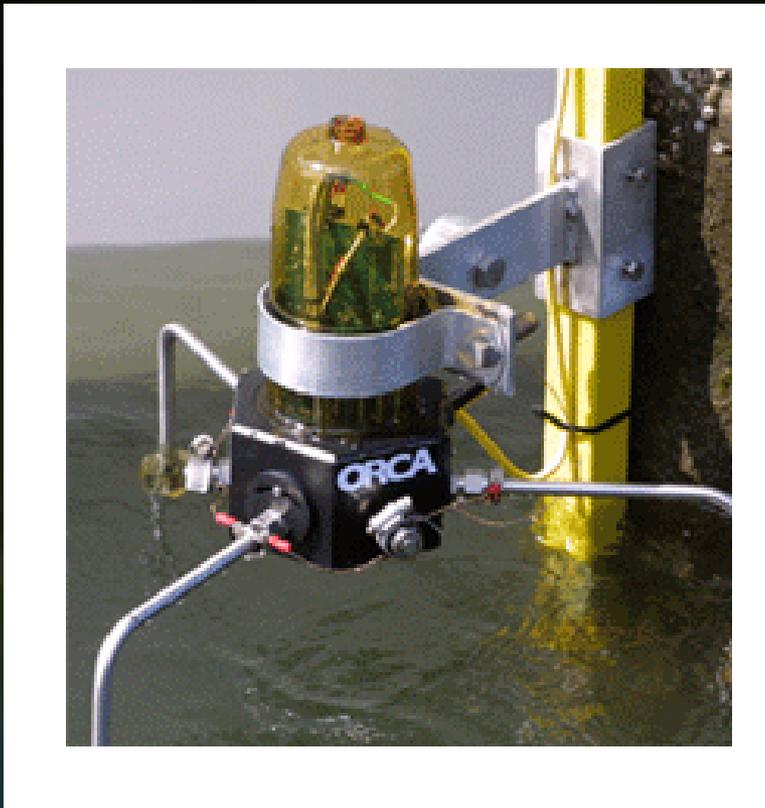
- Martin County Golf Course WQ Project - \$50,000
- All American Ditch WQ Project - \$350,000
- North Stuart Septic to Sewer Conversion - \$337,500
- City of Port St. Lucie Vacuum Truck - \$160,000
- Snug Harbor Septic to Sewer Conversion - \$306,600
- WaSh Model Update - \$100,000
- Phillip C. Gates Structure Retrofit - \$231,000
- So. Sewall's Pt. Rd. Baffle Boxes - \$112,500
- Manatee Pocket Baffle Box - \$100,000
- Paradise Park Stormwater Project - \$304,118



# Loxahatchee River Issues Team - ~\$2 M

- **11 Local Projects funded:**
  - **Loxahatchee River Neighborhood Sewering Project - \$600,000**
  - **Kitching Creek Central Flowway Wetland Restoration - \$150,000**
  - **Loxahatchee River Water Quality Monitoring Project - \$50,000**
  - **North Jupiter Flatwoods Restoration, Phase II - \$375,000**
  - **Jonathan Dickinson State Park Hydrological Restoration Project - \$125,000**
  - **Cypress Creek Habitat Restoration Project - \$200,000**
  - **Pine Gardens North and South Water Quality Improvements - \$200,000**
  - **JID Mangrove Island Restoration - \$190,000**
  - **Parkway Street Water Quality Improvements - \$68,250**
  - **Jones and Sims Creek Water Quality Master Plan - \$28,535**
  - **Non-native Plant Removal, JDSP- Lower North Fork - \$200,000**

# Coastal Water Quality Monitoring - \$4M



# Questions?