

# **SFWMD FY2015 First Budget Public Hearing**

September 11, 2014  
5:15 PM

# Tentative Millage Rates & Budget

Millage Levy	FY2015 Tentative Rates	Rolled Back Rates	% Below Rolled Back Rates
District-at-Large	0.1577	0.1577	0.00%
Okeechobee Basin	0.1717	0.1717	0.00%
Everglades Construction Project	0.0548	0.0548	0.00%
Big Cypress Basin	0.1520	0.1520	0.00%

**Tentative Budget: \$720,392,791**



# Combined Basin Millage Rates

<u>Okeechobee Basin</u>	<u>Millage Rates</u>
District-at-Large	0.1577
Okeechobee Basin	0.1717
Everglades Construction Project	<u>0.0548</u>
<b>Total Combined Millage Rate</b>	<b>0.3842*</b>

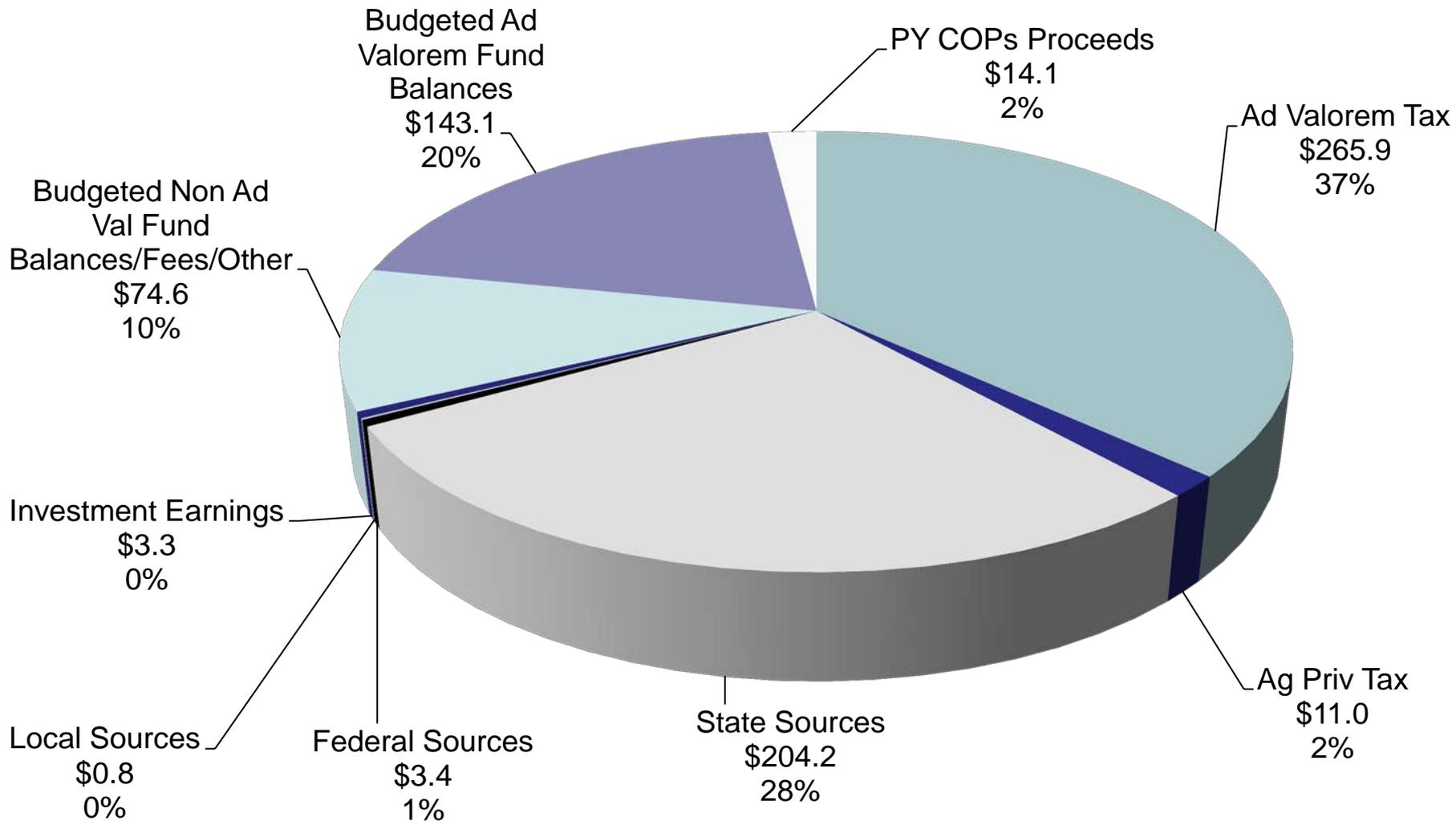
*\*Represents \$38.42 per \$100,000 of taxable value; reduction of \$2.68 per \$100,000 of taxable value from FY14 adopted rates.*

<u>Big Cypress Basin</u>	<u>Millage Rates</u>
District-at-Large	0.1577
Big Cypress Basin	<u>0.1520</u>
<b>Total Combined Millage Rate</b>	<b>0.3097**</b>

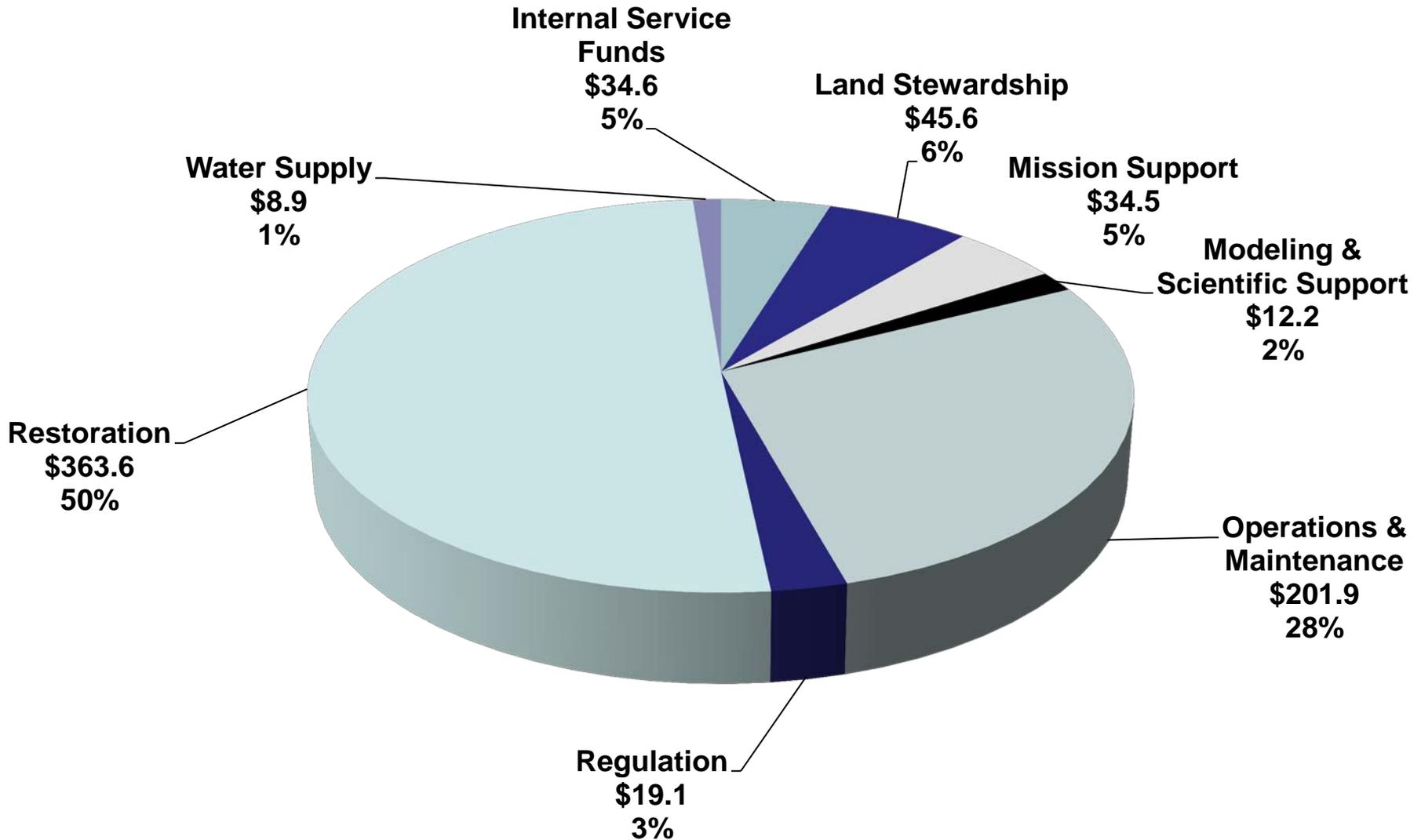
*\* \*\*Represents \$30.97 per \$100,000 of taxable value; reduction of \$1.81 per \$100,000 of taxable value from FY14 adopted rates.*



# FY15 Tentative Budget Revenues \$720,392,791



# FY15 Tentative Budget Expenditures \$720,392,791



# Comments on the Budget

- No Legislative comments received
- Governor's Office and Legislative Budget Commission (LBC) comments due by September 16, 2014
  - 5 business days prior to 9/23 final public hearing



# Recommended Actions

## **Adopt Resolution 2014-927 :**

Approving the tentative millage rates for the South Florida Water Management District (0.1577 mills), the Okeechobee Basin of the SFWMD (0.1717 mills), and the Everglades Construction Project (0.0548 mills) within the Okeechobee Basin

## **Adopt Resolution 2014-928 :**

Approving the tentative millage rates for the South Florida Water Management District (0.1577 mills) and the Big Cypress Basin of the SFWMD (0.1520 mills)

## **Adopt Resolution 2014-929:**

Approving a tentative budget for FY2015 in the amount of \$720,392,791



# Agricultural Privilege Tax

## Everglades Agricultural Area and C-139 Basin Agricultural Privilege Tax Tax Roll Certification



# Everglades Agricultural Area

- Number of Vegetable Applications – 0
- Vegetable Certification Acres – 0
- No New Disaster Declarations
- 1997 & 2001 Deferrals Continue in Effect
- Ag. Privilege Taxes
  - Per Non- deferred Acre - \$25.00
  - Per Deferral Acre - \$24.89



# Everglades Agricultural Area

• Number of Vegetable Applications -	0
• Total of 14,221 Deferral Acres-	\$353,964
• Total of 442,172 Non-deferral Acres -	<u>\$11,054,293</u>
• Total Gross Tax Revenue -	\$11,408,257
• Less: Discount	<u>(\$673,257)</u>
• <b>FY15 Budgeted Revenue -</b>	<b>\$10,735,000</b>



## C-139 Basin

• Number of Vegetable Applications -	0
• Total Ag. Privilege Taxes Per Acre -	\$1.80
• Total Agricultural Acres -	<u>128,205.56</u>
• Total Gross Tax Revenue -	\$230,770
• Less: Discount	<u>(\$15,770)</u>
• <b>FY15 Budgeted Revenue -</b>	<b>\$215,000</b>



## Public Comment

- Everglades Agricultural Privilege Tax
- C-139 Agricultural Privilege Tax



# Recommended Action - EAA

## Adopt Resolution 2014-931:

Relating to the Everglades Agricultural Privilege Tax; determining the amount and application of the Everglades Agricultural Area-wide incentive credit; providing the disposition of applications for individual farm credits; providing the disposition of applications for classification as vegetable acreage; applying the deferral of agricultural privilege taxes for the 1996 and 2000 vegetable classified acreage; approving and certifying the Everglades Agricultural Privilege Tax Roll; and providing an effective date.



# Recommended Action C-139 Basin

## Adopt Resolution 2014-930:

Relating to the C-139 Agricultural Privilege Tax; providing the disposition of applications for classification as vegetable acreage; approving and certifying the C-139 Agricultural Privilege Tax Roll; and providing an effective date.



**Thank you**