

An Overview of SFWMD's Financial Capability for the Central Everglades Planning Project

*South Florida Water Management District
Water Resources Advisory Commission Meeting
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Office of Everglades Policy & Coordination

Objectives

- Demonstrate that the SFWMD has the financial capability to be the local sponsor for the Central Everglades Planning Project
- Develop a set of assumptions/conditions that will be included in SFWMD's Letter of Support for the CEPP PIR

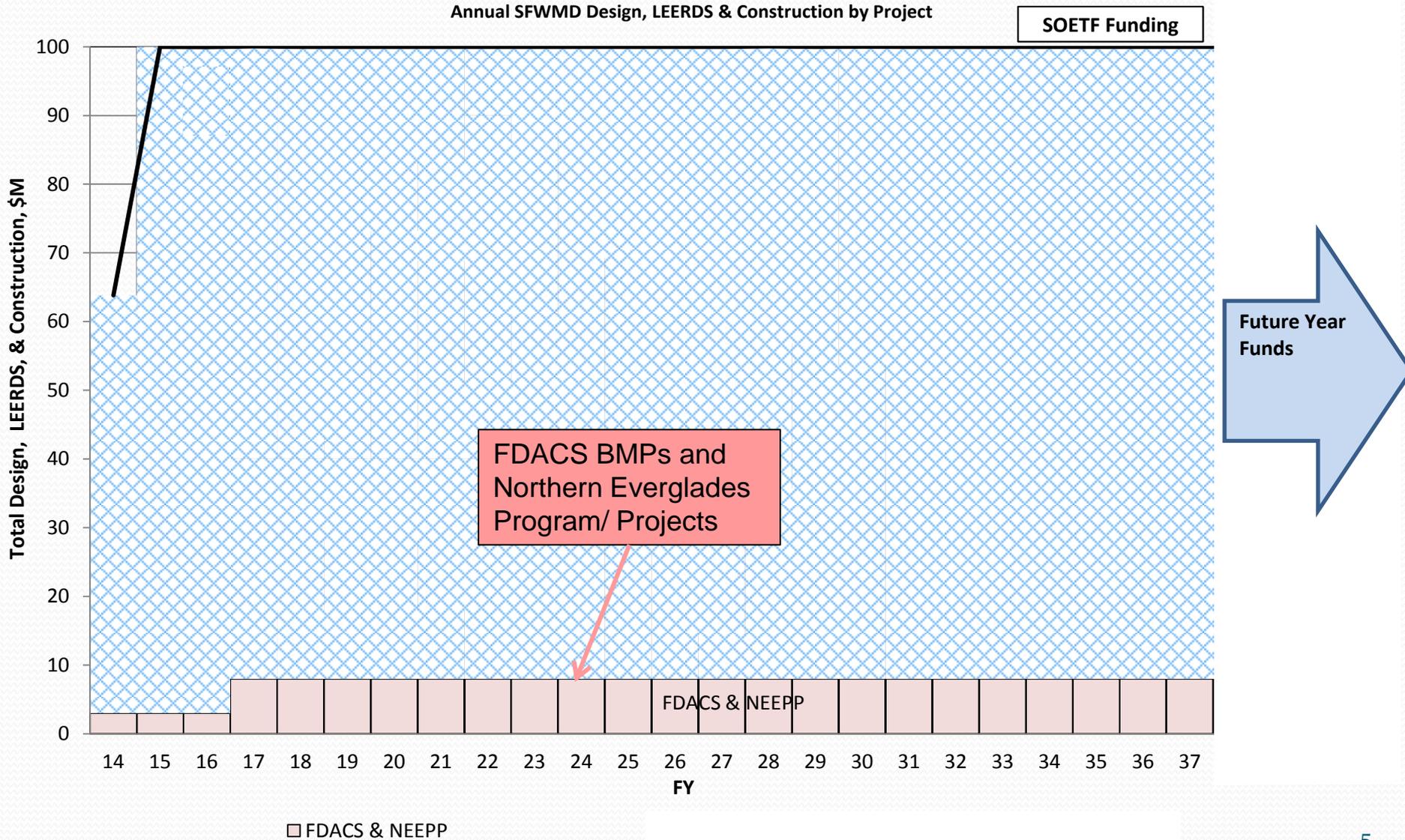
Now Is The Time For CEPP

- The expedited planning process has strong State and Federal support
 - Minimized planning period and associated costs
- CEPP addresses the need for CERP projects in the Heart of the Everglades System
- Builds on the State's key environmental priorities
- An extensive public involvement process has helped to shape and refine the plan

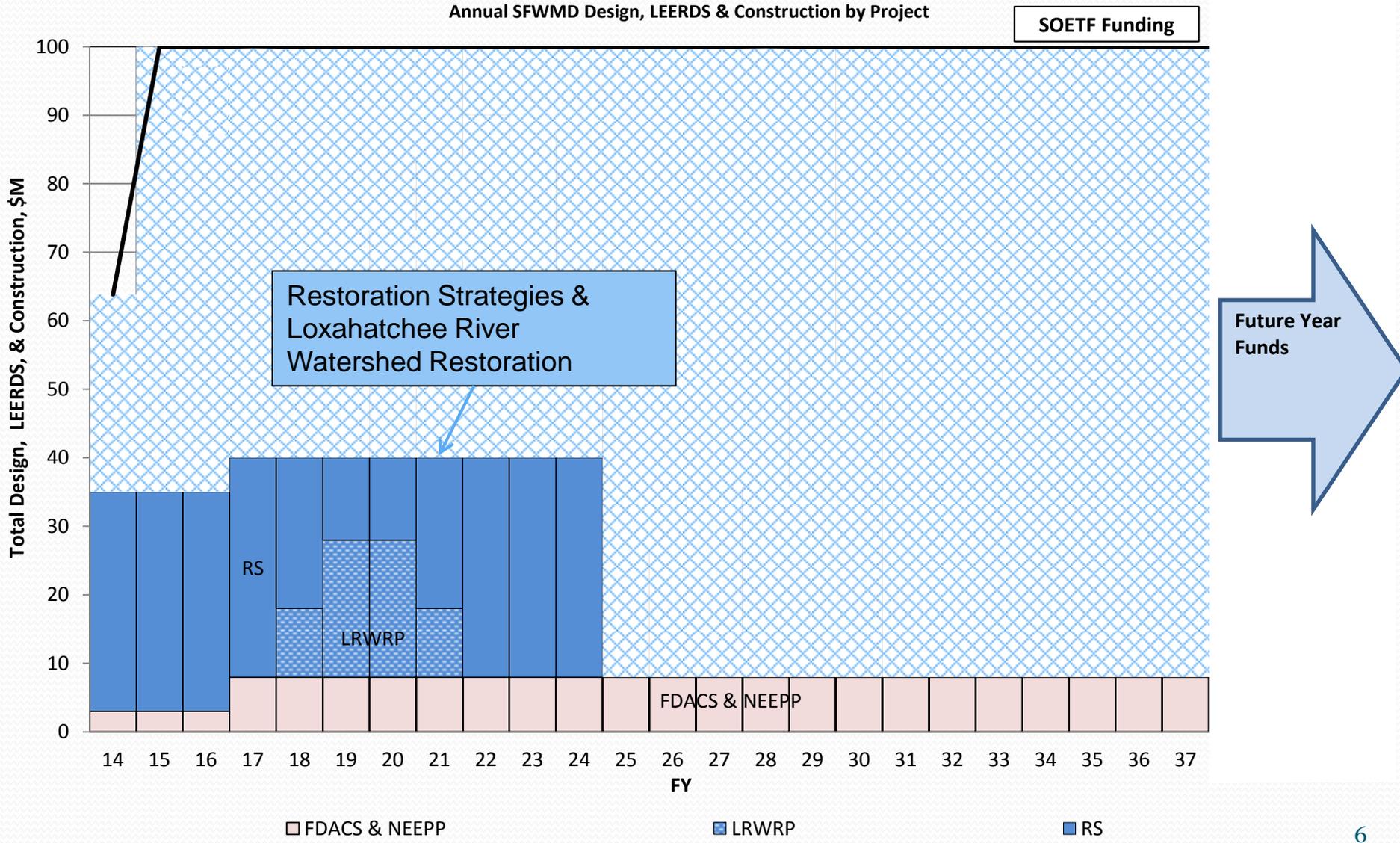
Funding Assumptions for Example Cost Share Scenario

- Continued State funding of the Save Our Everglades Trust Fund (SOETF)
- Continued funding for existing Everglades Restoration Projects
- \$100 million per year from the SOETF

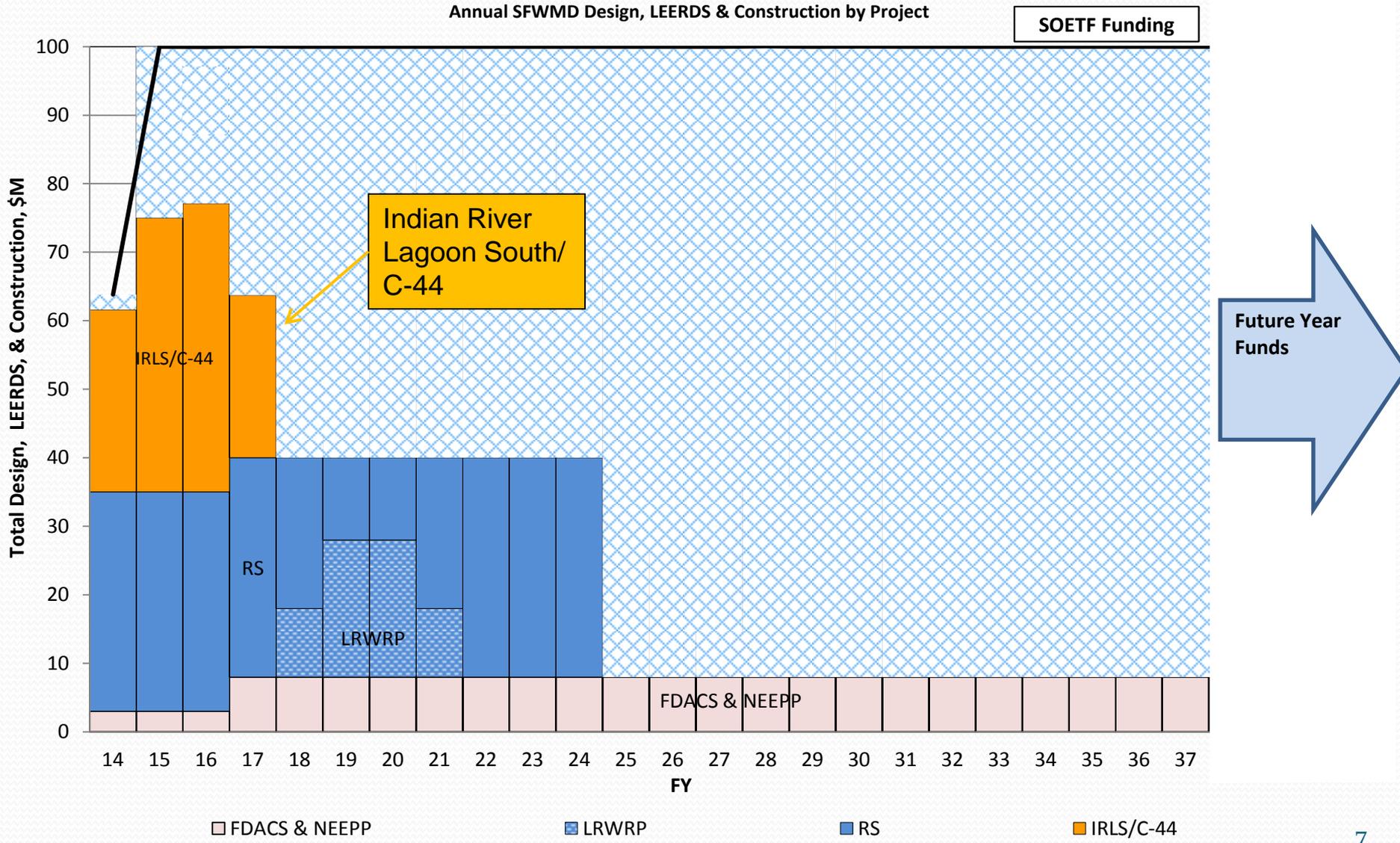
Example Project Implementation Scenario (100 M/year)



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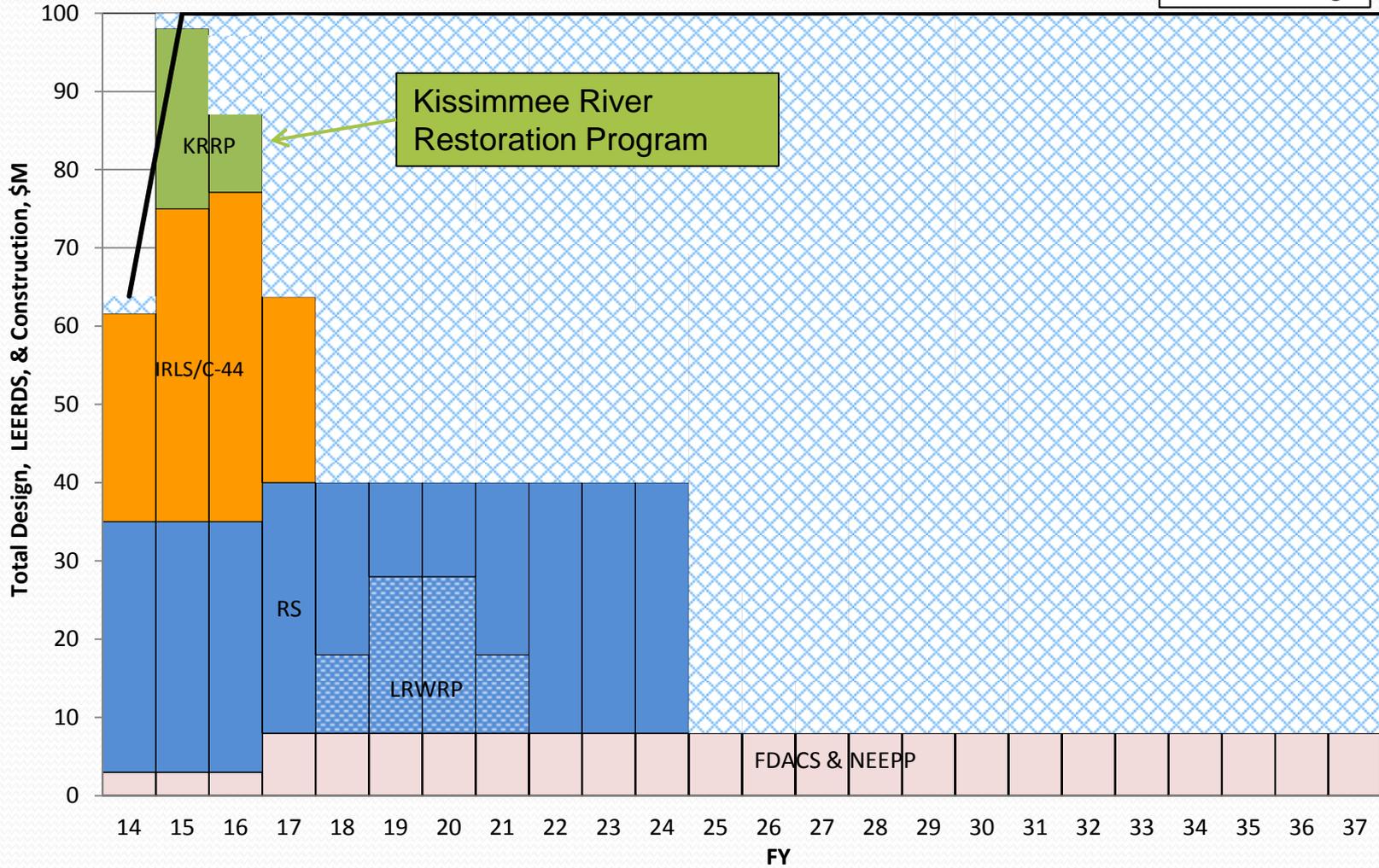
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Example Project Implementation Scenario (100 M/year)

Annual SFWMD Design, LEERDS & Construction by Project

SOETF Funding



□ FDACS & NEPP

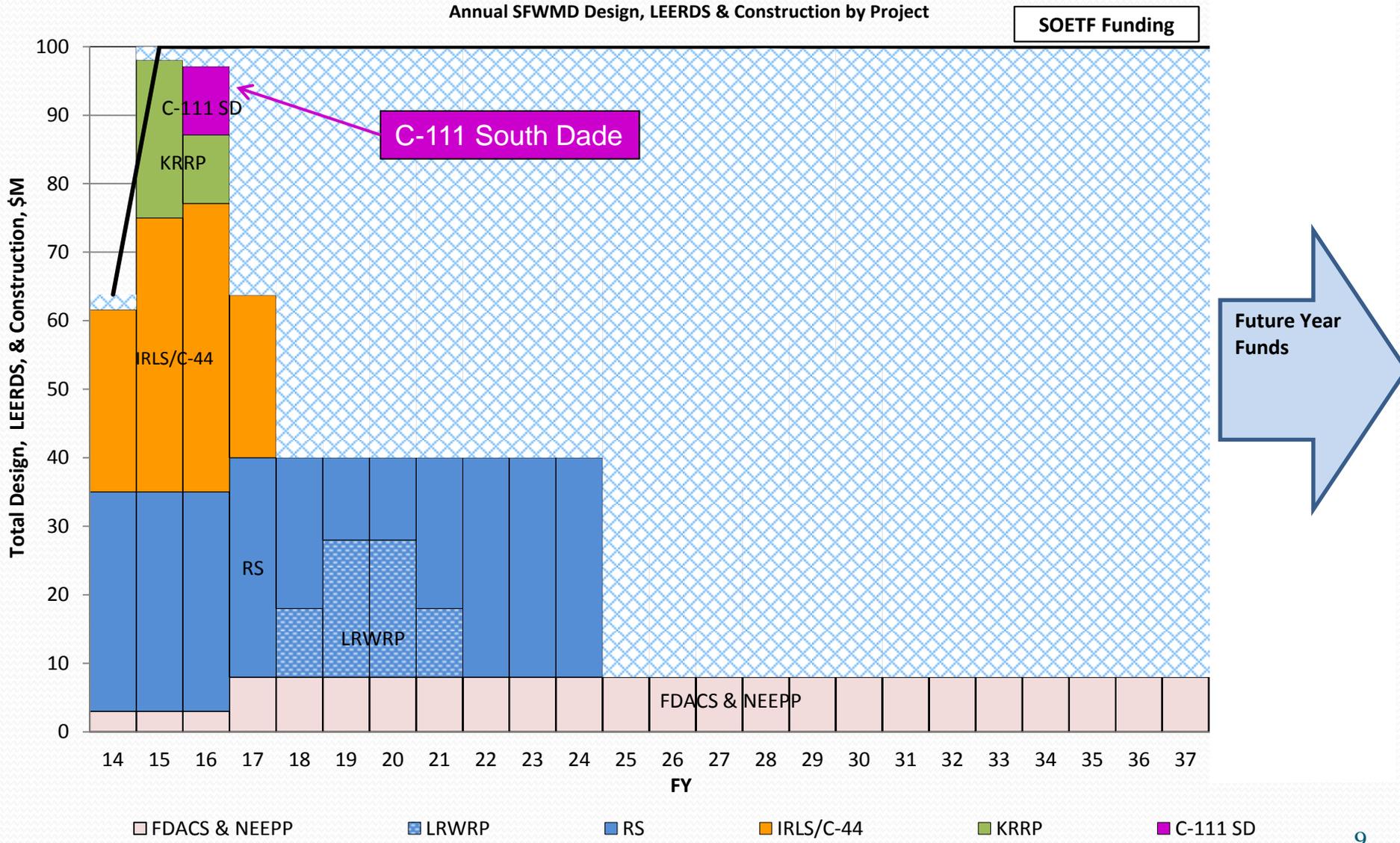
▣ LRWRP

■ RS

■ IRLS/C-44

■ KRRP

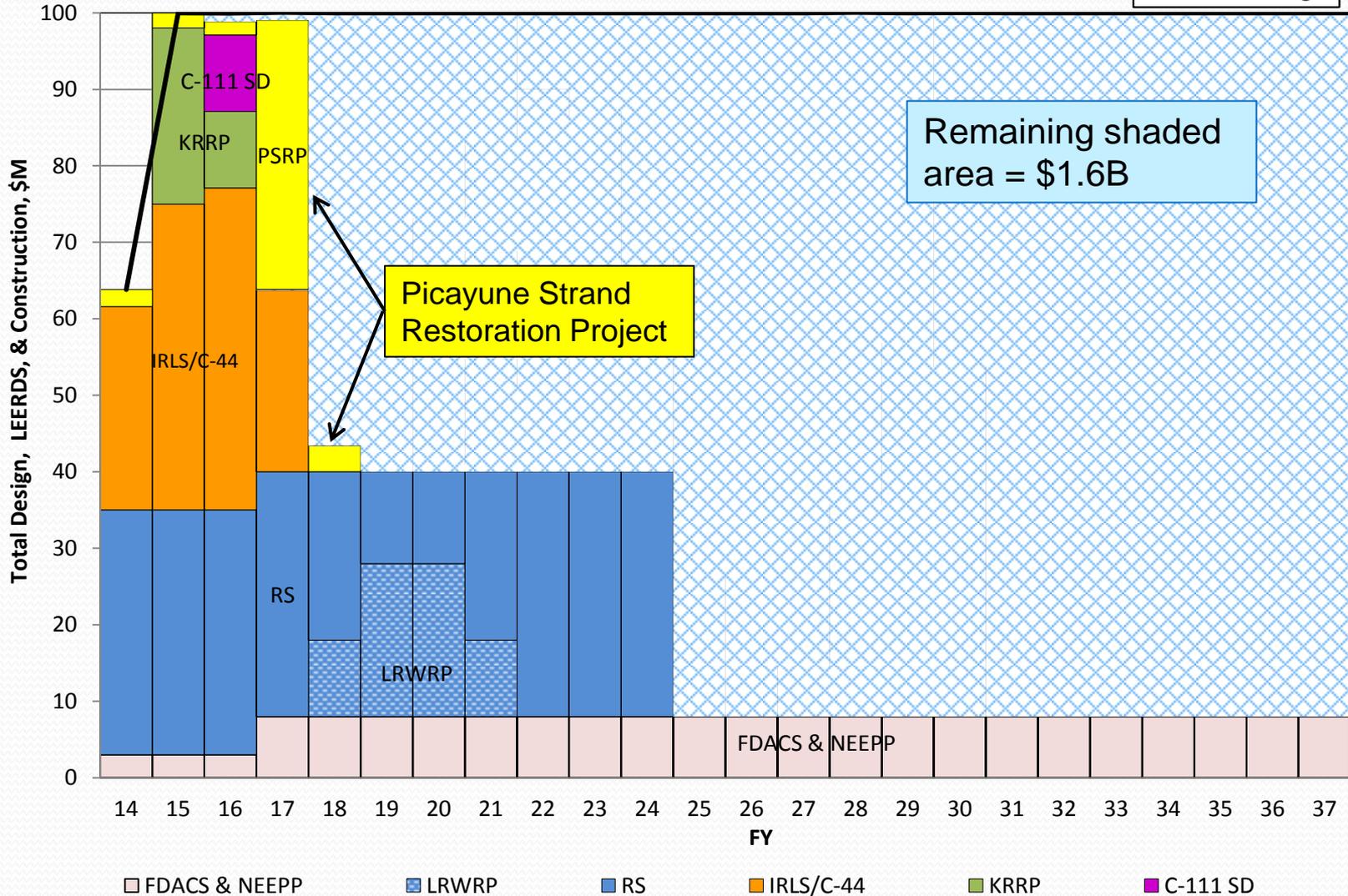
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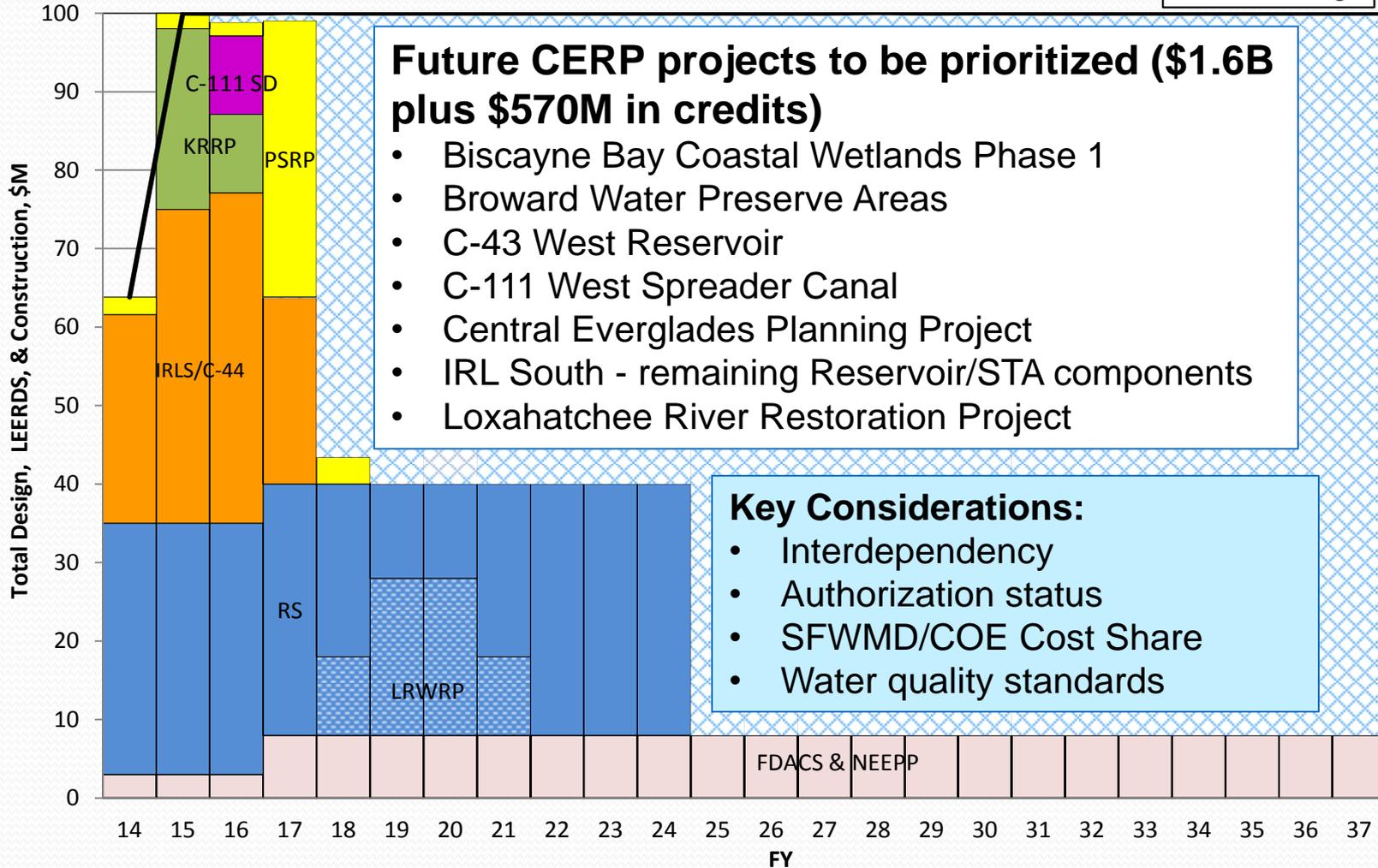
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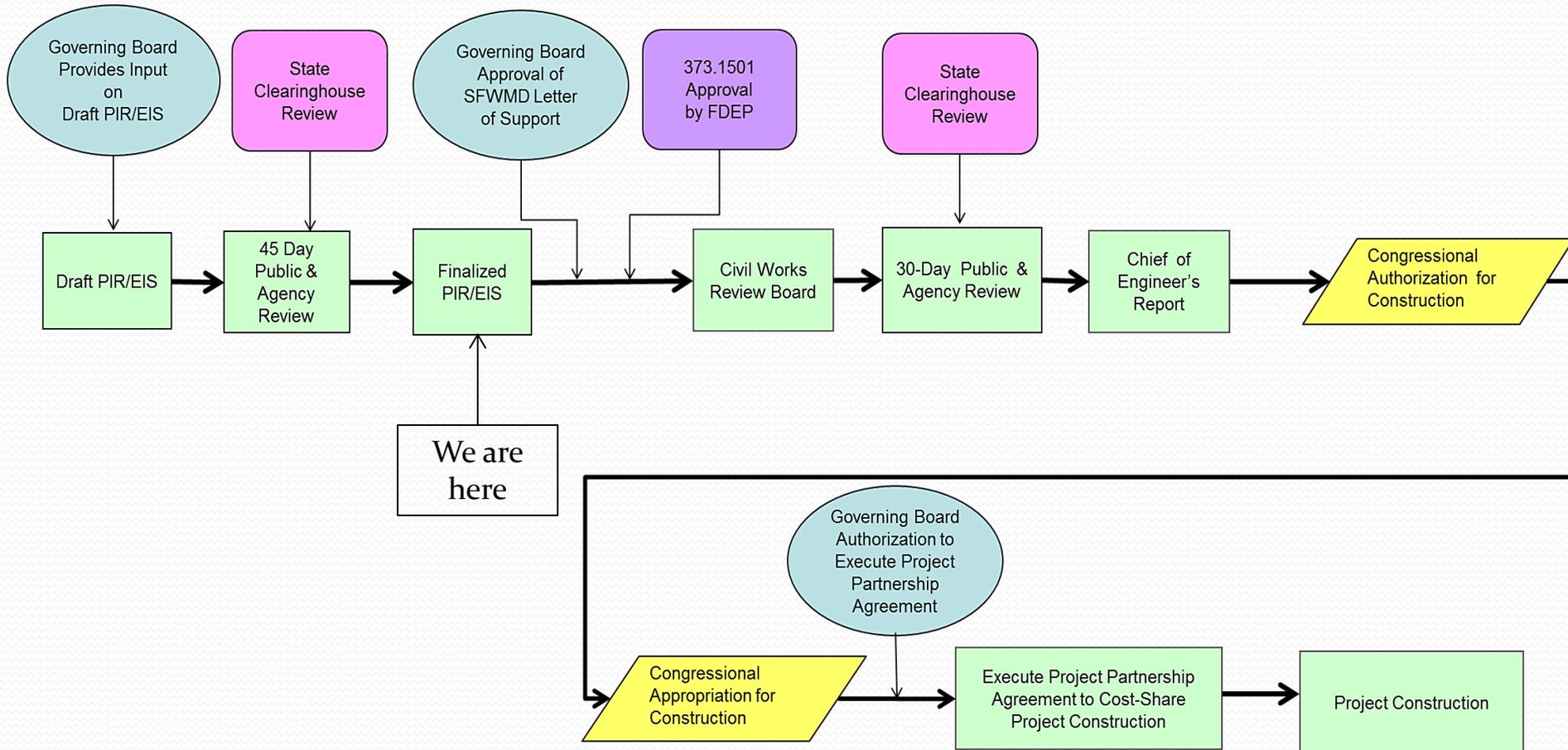
■ C-111 SD

■ PSRP

Conclusion

- Based upon \$100 million of Save Our Everglades Trust Fund annual appropriations, SFWMD has the financial capability to implement CEPP along with a number of other CERP projects
- Numerous alternative scenarios are possible with differing orders of implementation as long as key assumptions are met, for example:
 - Necessary predecessor projects are taken into consideration
 - SFWMD remains ahead of the COE in cost share balance

Next Steps





Discussion