

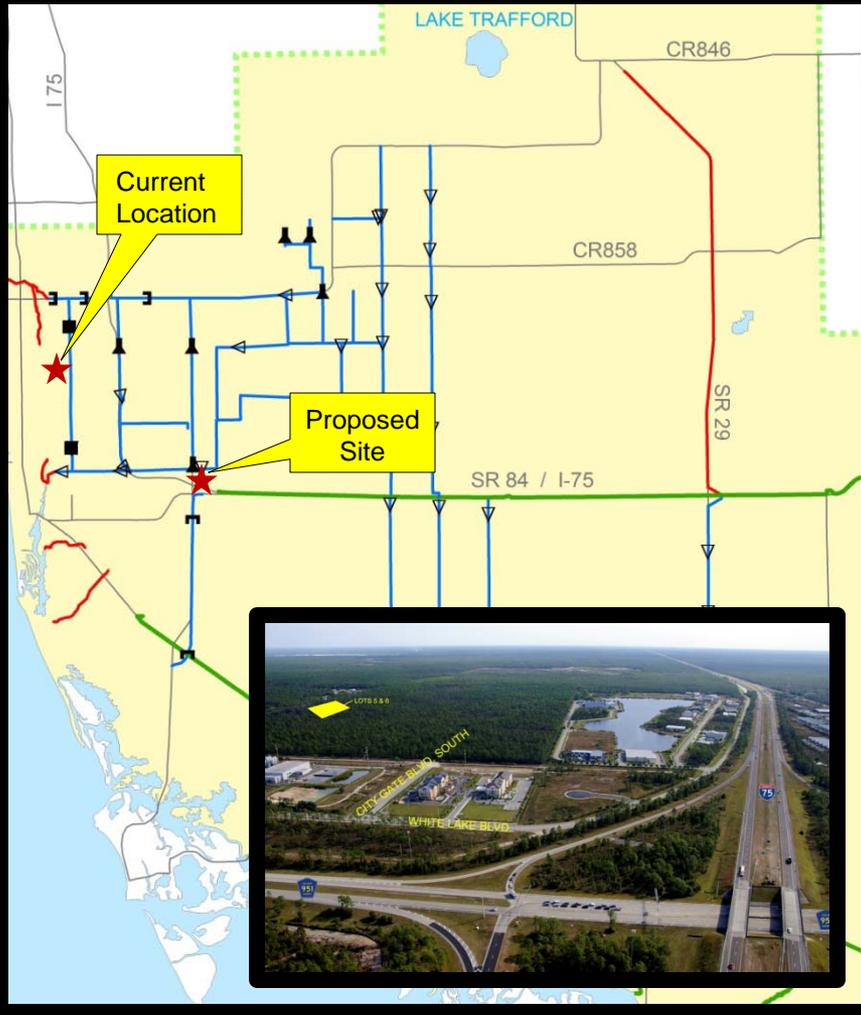


# Big Cypress Basin Field Station Relocation Project

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# Big Cypress Basin Field Station



## ■ Location – Proposed Site

- New site is within the City Gate Commerce Center.
- Located out of the storm surge path.
- Closer to 70% of canals and water control structures.
- Centrally located within BCB's Service Area.
- Provides strategic area for after-storm responses.

# Project Scope

- **Facilities** (City Gate Commerce Center)
  - Provides a hardened facility capable of accommodating the current and future needs of the O&M personnel.
  - Drive-through work bays
  - Hardened Chemical Storage Building
  - Covered Equipment Storage
  - Improved traffic flow for personnel and equipment
  - On-site fueling capabilities
  - Boat Ramp to Golden Gate Canal

# Co-location of Service Center and Field Station

- Develop information for Board Discussion
  - Decision to be made in January-February time frame
- Conceptual layouts from Design/Build Team
  - Public usage & permit requirements
  - Cost of additional facilities
- Development of Internal and External Customer requirements
  - Outreach and analysis of interactions
- Actual revenue from lease of existing facility

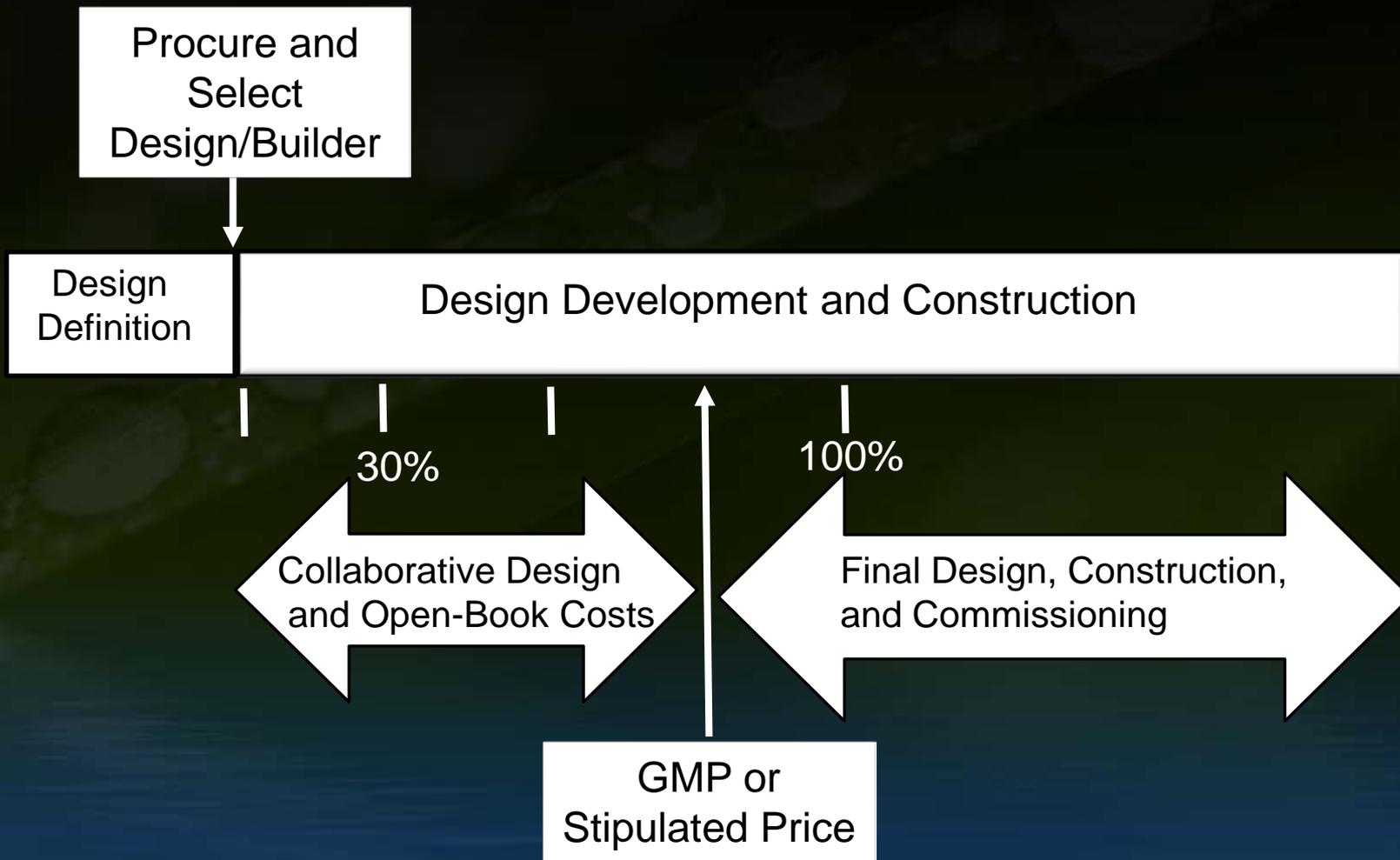
# Procurement Delivery Method

## Progressive Design-Build

### Benefits

- ✓ Offers owner maximum flexibility/opportunity to collaborate with Design/Builder
- ✓ Predominantly qualifications-based selection (accelerated Procurement)
- ✓ Minimizes overall project schedule
- ✓ “Open-Book” cost proposal from Design/Builder
- ✓ Owner has an “off-ramp” if cost cannot be negotiated
- ✓ Very successful model due to flexibility and owner control (proven model in Florida)

# Progressive Design-Build Process



# Simple and Efficient Procurement of Design/Builder (D/B)

- Determine Evaluation Criteria; Develop Design Definition; Develop RFQ and Design-Build Agreement
- Advertises RFQ – Jul 2013
- Evaluate Statement of Qualifications (SOQ); Short List Firms; Evaluate Project Approach; Interviews; and Select Most Qualified Design/Builder
- Award Design-Build Contract – Nov 2013

# Selection Process

- Procurement opens Qualifications Package, Project Approach Package remains sealed.
- Procurement validates minimum qualifications and responsiveness requirements are met.
- Qualifications Package approved by Procurement will be scored by the Procurement Bureau (*SBE Utilization, Volume of Previous Work, and Location Consideration*) and Selection Committee (*Project Team and Experience* criteria)

# Selection Process (Cont.)

- The SOQs, and corresponding D/B firms will be ranked based on the Qualifications Package scores only.
- The Procurement Bureau will post shortlisted D/B firms, and the 72-hour protest period begins.
- Following 72-hour protest period, Project Approach package for shortlisted D/B firms are opened.
- The Procurement Bureau determine scores for *Safety*.
- Selection Committee scores the Project Approach

## Selection Process (Cont.)

- Interviews are conducted, and the entire Approach Package, including interviews, will be scored.
- Scores previously determined for the Qualifications Package will be combined with the scores from the Project Approach Package, for a total SOQ score (100 total points possible).
- The Board approves final ranking of firms and authorizes commencement of negotiations.
- The District will enter into contract negotiations with the top-ranked firm.

# Selection Process – Evaluation Criteria (Cont.)

Criteria	Maximum Score Possible	Weight Assigned	Maximum Points Possible
<b>Package 1 - Qualifications Package</b>			
<b>Project Team</b>			
Key Personnel	5	4	20
Respondent's Project Organization	5	1	5
<b>Experience</b>			
Representative Projects	5	3	15
<b>SBE Utilization</b>	10	N/A	10
<b>Volume of Previous District Work</b>	5	N/A	5
<b>Location Consideration</b>	15	N/A	15
<b>SUBTOTAL POSSIBLE POINTS (QUALIFICATIONS PACKAGE)</b>			70
<b>Package 2 - Project Approach Package</b>			
<b>Project Approach</b>			
Project Approach	5	4	20
<b>Safety Record</b>	5	1	5
<b>Interview</b>	5	1	5
<b>SUBTOTAL POSSIBLE POINTS (PROJECT APPROACH PACKAGE)</b>			30
<b>TOTAL POSSIBLE POINTS</b>			<b>100</b>

# Potential Location Considerations

- Points proportional to 20% for Design Firm and 80% for construction Firm
  - Main Office in BCB Service Area 15 pts
  - Main Office in District Service Area 8 pts
  - Main Office in Florida 5 pts
  - Main Office outside Florida 0 pts
- 
- Requires definition of what type of office is required in designated area.

# Schedule & Budget

## ■ Schedule

- Jul 9, 2013: Advertise RFQ
- Aug 8, 2013: SOQ Submission Date (Pkgs 1&2)
- Aug 30, 2013: Scores Due - Package 1 / Shortlist
- Sep 2, 2013: Distribute Package 2
- Sep 16-17, 2013: Distribute Questions for Interviews
- Sep 19-20, 2013: Conduct Interviews
- Sep 24, 2013: Scores Due - Package 2
- Oct 10, 2013: Governing Board Approval
- Oct 17, 2013: Commence Negotiations
- November 2013: Contract Execution
- Jan 2016: Project Complete

## ■ Budget

- Design/Build Contract \$8 million

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QUESTIONS?