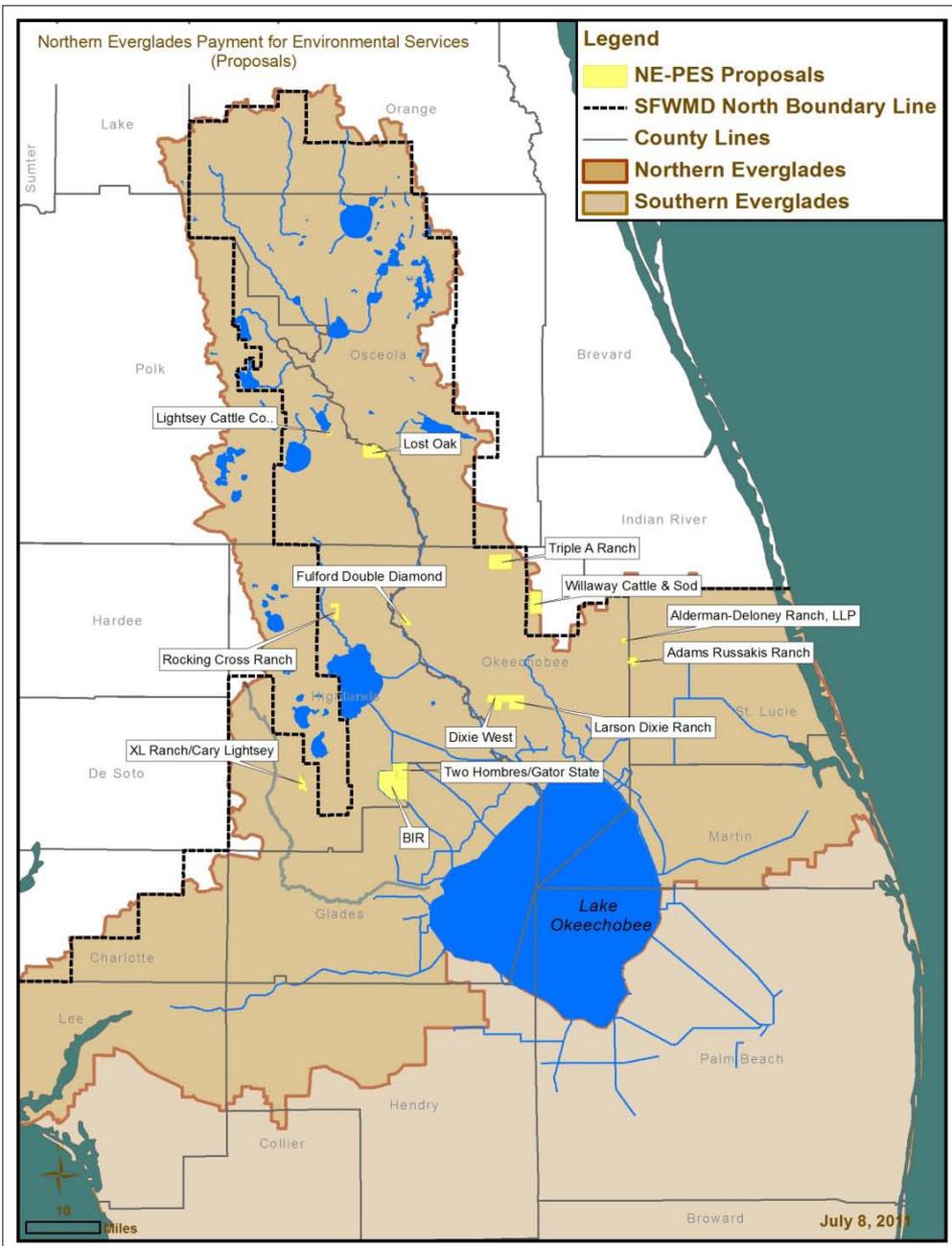


Governing Board Discussion Item #37

Northern Everglades – Payment for Environmental Services Solicitation

July 14, 2011

Benita Whalen, P.E.



NE-PES Proposal Locations

Ranked Order of Proposals (ATTACHMENT A)

Northern Everglades - Payment for Environmental Services Water Retention

Ranking	Recipient
1	Buck Island Ranch - Retention
2	XL Ranch Limited
3	Dixie Ranch
4	Alderman-Deloney Ranch
5	Pom Cor Longview - Lost Oak Ranch
6	Triple A Ranch
7	Dixie West Ranch
8	Rocking Cross Ranch
9	Willaway Cattle & Sod
10	Lightsey Bros - Tiger Lake
11	Fulford - Double Diamond
12	Adams Ranch Inc./Russakis Ranch LLC **

** No consideration for funding will be given as no cost information was submitted in the response.

Ranked Order of Proposals (ATTACHMENT A)

Northern Everglades - Payment for Environmental Services Nutrient Retention

Ranking	Recipient
1	Two Hombres - Gator State
2	Buck Island Ranch - P Reduction

NE – PES Proposal Funding Request Timeline

	Year	1	2	3	4	5	6	7	8	9	10*
SMALLER Projects	Capital	\$4.4M		New capital	—————→						
	Service Payment	\$1M	\$2.2M	\$2.2M	Out-year service payment commitment increases with new annual capital investment						
	Total	\$5.4M	\$2.2M	\$2.2M	Include new capital expenditures plus service payments from all contracts						

- FY11 solicitation over \$7M available for capital;
- Total initial solicitation (pre-negotiated) value \$26.08M over 10 years

*Renewal options

Governing Board Request

Authorize staff to enter into negotiations with the respondents in ranked order (Attachment A) for the Dispersed Water Management Program Northern Everglades – Payment for Environmental Services solicitation for 10 year contracts designed to provide water retention or nutrient retention services with funding to be disbursed in increments following design, permitting, and construction and service payments commencing annually following construction certification over the remaining term of the 10 year contract subject to future budget approvals for fiscal years 2012 through 2022; providing an effective date (Solicitation No. 6000000418).