

# ***South Florida Environmental Report, Volume II - Chapter 6A: Florida Forever Work Plan, 2011 Annual Update***

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- **232,505 acres (60%) of land acquired for CERP as of 9/30/2010**
- **56 eligible projects**
- **Additions/Deletions to the lists of eligible projects:**
  - Added the Source Control and Sub-Regional Water Quality Project
  - Added 2010 adopted amendments
    - Fakahatchee Strand – 68.52 acres
    - C-44 Reservoir and STA - 71 acres
  - Removed the Kissimmee Chain of Lakes Long-Term Management Plan
- **Total forecasted five-year FF/SOETF funding - \$323 million**
  - \$41 million of FF and \$282 million of SOETF
- **Total forecasted five-year expenditures - \$614 million**
  - \$75 million is designated for land acquisition and \$539 million for construction

## ***Staff Recommendation For Action***

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A Resolution of the Governing Board of the South Florida Water Management District adopting the SFWMD Florida Forever Work Plan, 2011 Annual Update, contained in Chapter 6A, Volume II of the 2011 South Florida Environmental Report; providing an effective date.