

**South Florida Environmental Report: Volume II-Ch. 6A  
Florida Forever Work Plan  
2013 Annual Update**

**Governing Board - Item #26  
January 10, 2013  
Ray Palmer, Real Estate, Section Leader**

# Florida Forever Work Plan Background

- **Annual communication document that provides key results, findings and fiscal information to support the District's restoration, management and protection activities associated with major project efforts, including:**
  - **List of projects eligible for funding under the Florida Forever Act**
  - **List of projects eligible for certain state acquisition funds**
  - **A summary of the acres acquired and to be acquired, plus associated changes that occurred since last year's update**

# Florida Forever Work Plan 2013 Annual Update

- 42 eligible projects
- Added:
  - Central Everglades Planning Project (CERP)
- Modified:
  - Biscayne Bay Coastal Wetlands (CERP) to conform to the Final Project Implementation Report and Environmental Impact Statement (PIR/EIS) (Revised March 2012)
  - Broward County Water Preserve Areas (CERP) to conform to the Final Project Implementation Report and Environmental Impact Statement (PIR/EIS) (Revised February 2012)

# Florida Forever Work Plan 2013 Annual Update

- **Modified projects, continued**
  - **EAA Storage Reservoir (CERP) - A-1 Compartment removed from CERP and designated for use by the Restoration Strategies A-1 Flow Equalization Basin (FEB) Project**
  - **Loxahatchee River Watershed Restoration Project (LRWRP) (CERP) conceptual land acquisition boundary revised; incorporating three LRWRP Flowway Storage features**
- **Removed 18 projects**
  - **Inactive and completed projects; or projects not anticipated to have land acquisitions over the five-year planning period**

# Florida Forever Work Plan 2013 Annual Update

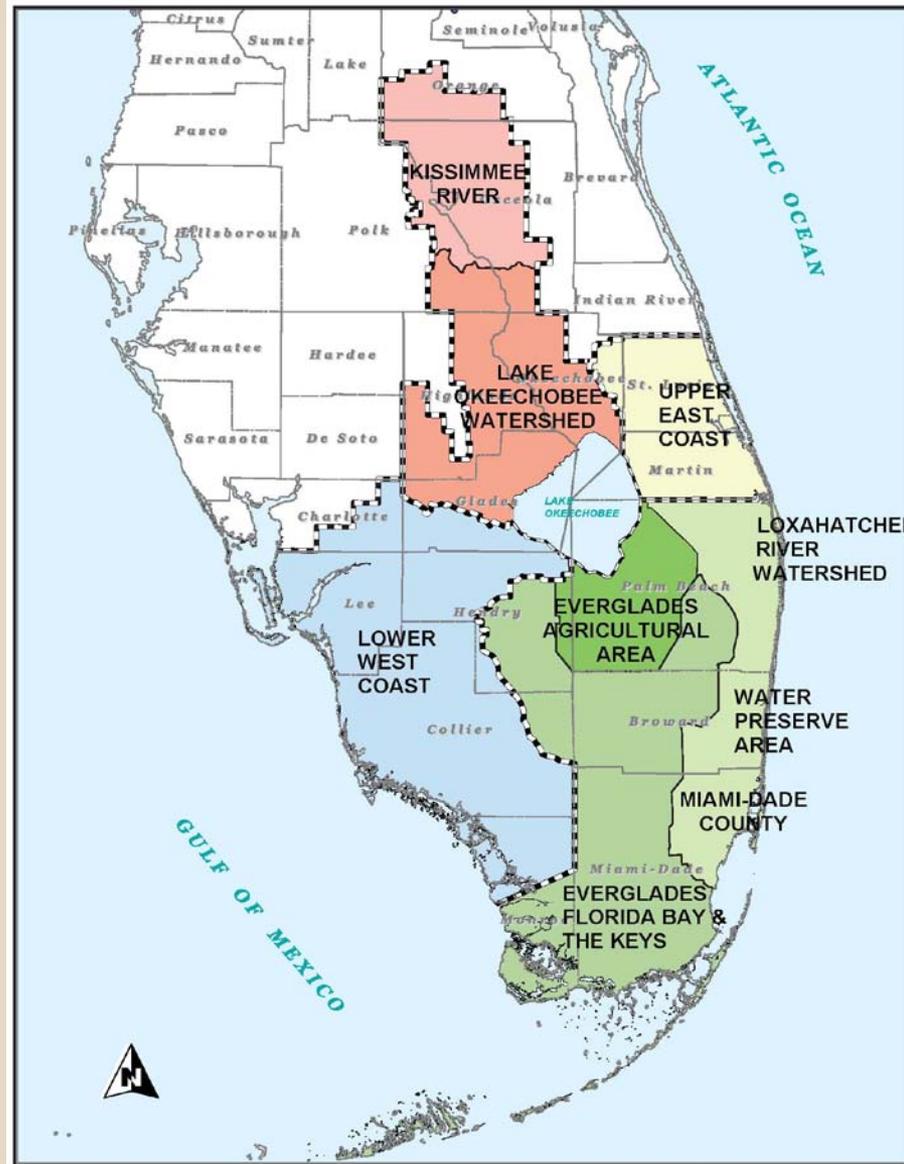
- Acquired 1,134 acres of land acquired in FY2012, expending \$3.51 million
  - 1,039 acres acquired through purchase, exchange, and off-site mitigation
  - 95 acres acquired through donation
  - 140 acres in fee
  - 994 acres in easement
  - 516 acres of real estate interests acquired for the Kissimmee River Restoration Project through surplus and land exchanges
- No Florida Forever or SOETF funding associated with FY2012 land acquisitions

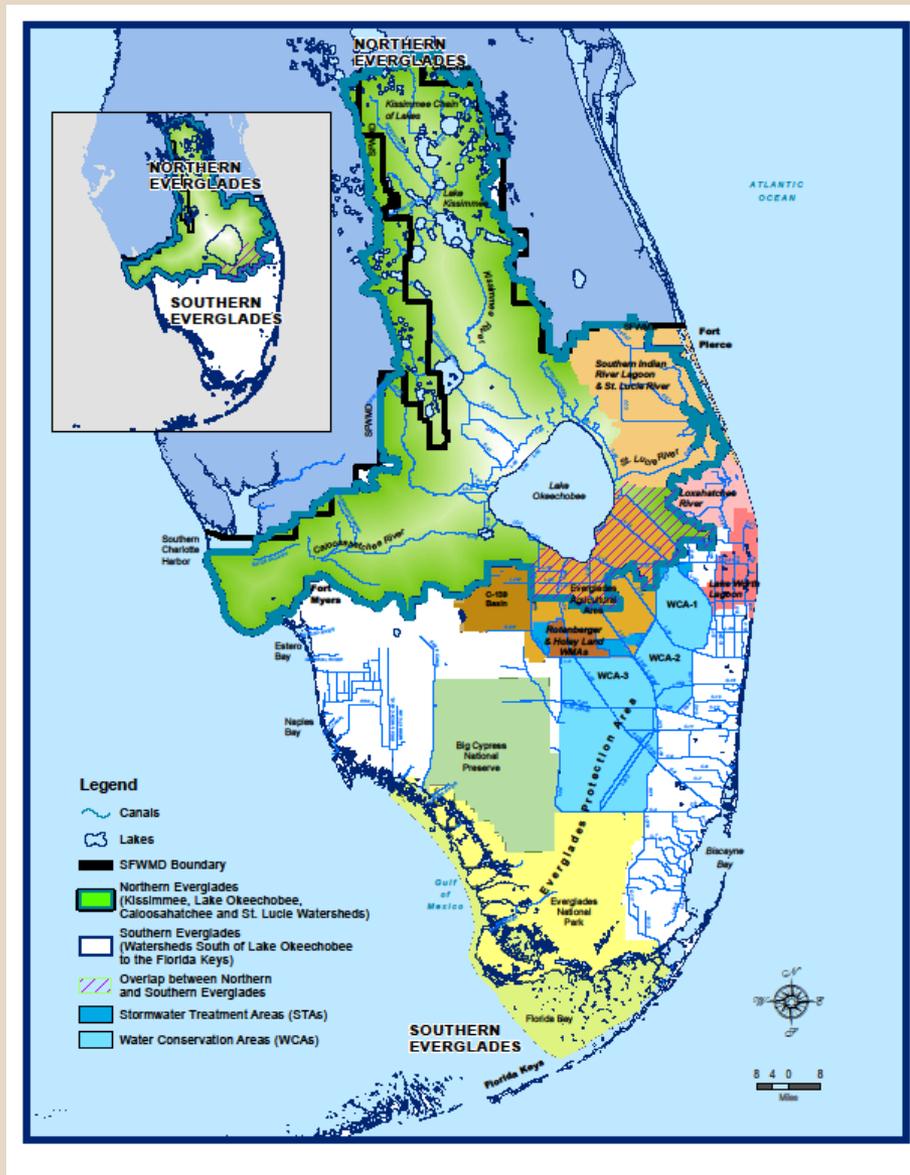
# Florida Forever Work Plan 2013 Annual Update

- **243,147 acres (60%) of land acquired for CERP as of 9/30/2012**
  - **186 acres acquired for the Biscayne Bay Coastal Wetlands, C-111 Spreader Canal and Picayune Strand Restoration-Fakahatchee Strand CERP projects in FY2012**
  - **Miami-Dade County, as an external partner, acquired 158 acres of land for \$430,300 within Biscayne Bay Coastal Wetlands, CERP Project**

## **Staff Recommendation**

**A Resolution of the Governing Board of the South Florida Water Management District adopting the SFWMD Florida Forever Work Plan, 2013 Annual Update, contained in Chapter 6A, Volume II of the 2013 South Florida Environmental Report; providing an effective date.**





# Florida Forever Work Plan 2013 Annual Update

- **Projects removed**
  - **Acme Basin B Discharge**
  - **Caloosahatchee Backpumping with Stormwater Treatment**
  - **Florida Keys Tidal Restoration**
  - **Lake Okeechobee Aquifer Storage and Recovery**

# Florida Forever Work Plan 2013 Annual Update

- **Projects removed (continued)**
  - **Arthur R. Marshall Loxahatchee National Wildlife Refuge Internal Canal Structures**
  - **Palm Beach County Agriculture Reserve Reservoir – Part 1 and 2**
  - **WCA-2B Flows to Everglades National Park**
  - **WCA-3A/3B Flows to Central Lake Belt**
  - **WPA Conveyance**
  - **Lake Belt In-Ground Reservoir Technology Pilot**

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- **Projects removed (continued)**
  - **Caloosahatchee River (C-43) Basin ASR Pilot**
  - **Kissimmee River Boat Ramp Facility**
  - **Henscratch Ranch**
  - **Lake Marion Creek and Reedy Creek Management Area**
  - **Florida Department of Agricultural and Consumer Services (FDACS) Agricultural BMP Programs**

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- **Projects removed (continued)**
  - **Local projects, 5/5/5 Program**
  - **River of Grass Land Acquisition**
  - **Lake Trafford Restoration (CRP)**
  - **Stormwater Treatment Areas Expansion (Compartment B and C build-outs)**

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## Eligible Projects

- CERP Projects
- Full-Scale CERP Projects
  - Big Cypress/L-28 Modifications
  - Bird Drive Recharge Area, as part of the Everglades National Park (ENP) Seepage Management Project
  - Biscayne Bay Coastal Wetlands Broward County WPAs
  - C-43 Basin Storage Reservoir and ASR – Part 1

# Florida Forever Work Plan 2013 Annual Update

- **Full-Scale CERP Projects (continued)**
  - **C-111 Spreader Canal**
  - **Central Everglades Planning Project  
(Considers: Everglades Agricultural Area (EAA)  
Storage Reservoir, Phases 1 and 2; Flow to  
Northwest and Central Water Conservation  
Area (WCA) 3A; WCA-3  
Decomartmentalization and Sheetflow  
Enhancement; and ENP Seepage Management)**

# Florida Forever Work Plan 2013 Annual Update

- **Full-Scale CERP Projects (continued)**
  - **Everglades Agricultural Area (EAA) Storage Reservoir, Phases 1 and 2**
  - **ENP Seepage Management**
  - **Flow to Northwest and Central Water Conservation Area (WCA) 3A**
  - **Indian River Lagoon – South (IRL-S)**
  - **Lake Okeechobee Watershed**

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- **Full-Scale CERP Projects (continued)**
  - **Loxahatchee River Watershed Restoration**
  - **Fran Reich Preserve/Site 1 Impoundment**
  - **Picayune Strand (Southern Golden Gates Estates) Restoration**
  - **Strazzulla Wetlands**

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- **Full-Scale CERP Projects (continued)**
  - **WCA-3 Decompartmentalization and Sheetflow Enhancement (Decomp) – Part 1**
  - **Picayune Strand Restoration – Fakahatchee Strand adjacent land**
  - **C-44 Reservoir and STA adjacent land**
  - **Broward County Secondary Canal System**

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## Eligible Projects (continued)

- **Pilot CERP Projects**
  - **Lake Okeechobee Aquifer Storage and Recovery (ASR) Pilot**
  - **Hillsboro ASR Pilot**
  - **L-30 (formerly L-31N) Seepage Management Pilot**
  - **Wastewater Reuse Technology Pilot**
- **Kissimmee River Projects**
  - **Kissimmee River Restoration and Evaluation**
  - **Kissimmee River Restoration Project**

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## Eligible Projects (continued)

- **FF/SOR Projects**
  - **CREW – includes Critical Restoration Project component (CRP)**
  - **C-111/L-31N (also known as C-111 Canal Project)**
  - **Kissimmee River (Lower Basin)**
  - **Kissimmee River (Upper Basin, includes Kissimmee Chain of Lakes)**
  - **Lake Marion Creek and Reedy Creek Management Area**
  - **Pal-Mar (West Jupiter Wetlands)**

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## Eligible Projects (continued)

- **NEEPP Projects**
  - **Caloosahatchee River Basin Water Quality Treatment and Testing Facility**
  - **Dispersed Water Management**
  - **Brady Ranch STA**
  - **Lakeside Ranch STA (Phases 1 and 2)**
  - **Hybrid Wetland Treatment Technology**
  - **Local and Sub-Regional Water Quality**
  - **Spanish Creek/Four Corners**

# Florida Forever Work Plan 2013 Annual Update

- **NEEPP Projects (continued)**
  - Caloosahatchee Basin Storage and Treatment
  - Lemkin Creek
  
- **Other Water Resource Projects**
  - Herbert Hoover Dike Rehabilitation Project