

September 2016

Budget FACTs

This fact sheet is provided as a reference to encourage a greater understanding of the various issues related to managing water in South Florida.

Big Cypress Basin 2016-2017 Budget Highlights

The South Florida Water Management District's 2016-2017 Big Cypress Basin budget of roughly \$12.9 million provides the District's critical missions of flood control, ensuring water supply and restoring natural areas for 153 miles of canals and 45 water control structures that encompass Collier and parts of Monroe counties. The vast majority of the Big Cypress Basin's South Florida Water Management District's budget is dedicated to operations and maintenance of water management infrastructure, water quality and meeting ongoing water supply and water resource development needs.

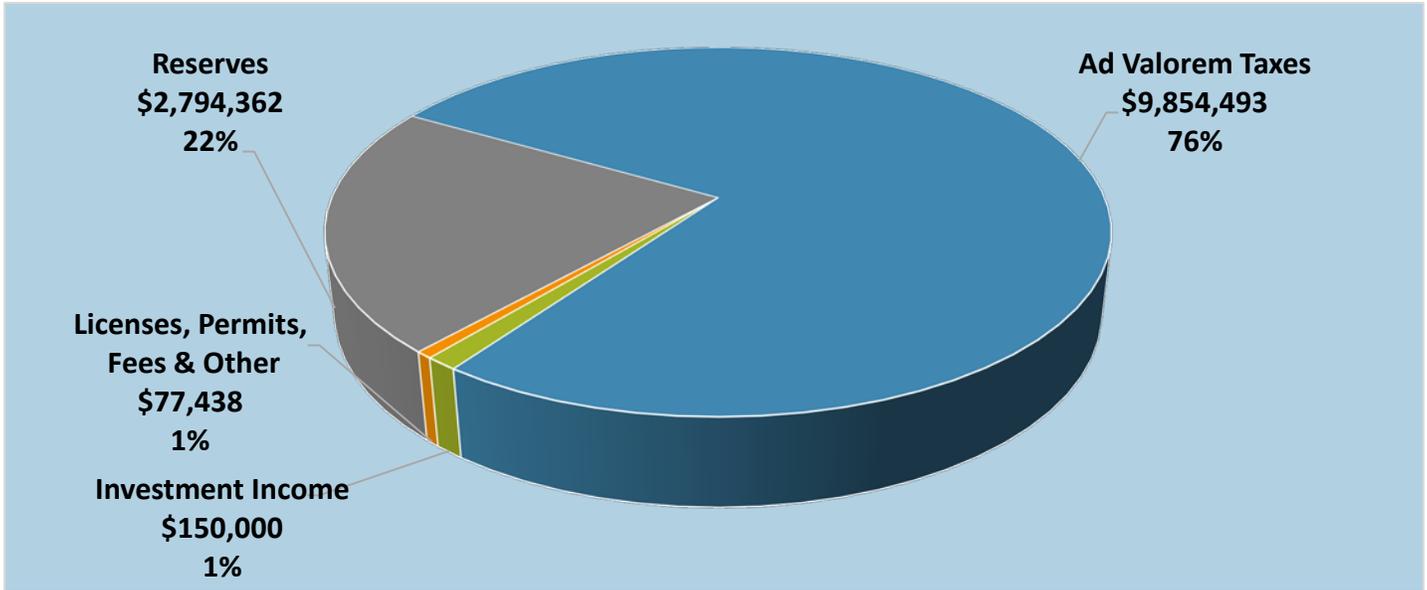
Key Expenditures

- Approximately 73 percent of the 2016-2017 budget supports operations and maintenance initiatives to improve flood control including:
 - **\$2.0 million** for flood control operations that include tree management, canal, levee and structure maintenance.
 - **\$1.3 million** for the continued treatment and removal of exotic plants to improve functioning of the flood control system.
 - **\$4.6 million** for continued maintenance, refurbishment and repair of the Big Cypress Basin's flood control system, including:
 - **\$1.2 million** for the electrification, replacement of SCADA equipment and remote monitoring at various District structures to allow staff to monitor and operate those structures from the control room.
 - **\$725,000** for safety enhancements at various district facilities improving safety and efficiency of staff.
 - **\$800,000** for scouring repairs at various structures preventing further damage and repairs in the future.
 - **\$462,000** for preliminary design and technical review of the Golden Gate Weir #4 Replacement project.
 - **\$500,000** to install a weir type structure with 3 gates at the Curry canal to allow uninterrupted wet season flows.
- The Fiscal Year 2016-2017 budget dedicated 25 percent to water supply and water quality initiatives including:
 - **\$800,000** for Collier County Haldeman Creek Weir Replacement project to replace existing water control structure upstream to improve secondary conveyance systems and prevent backflows.
 - **\$739,000** for City of Naples Reclaimed Water Expansion project to increase reclaimed water by approximately 1.35 million gallons per day for this phase reducing potable water demands for approximately 330 homes.
 - **\$650,000** for modeling efforts, surface, ground water and water quality monitoring in support of the basins water supply needs.



2016-2017 Big Cypress Basin Budget = \$12.9 million

Where the money comes from



Where the money goes

